

# Memorandum

To: LUC Executive Committee

From: Louis Agresta  
TCC Transportation Director

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Re: RTPO Planning Report

Date: March 2, 2026

The following are items for discussion at the March 12, 2026 LUC Executive Committee Meeting.

## Indian Lake Trail Study

The next consultant services study for LUC will be the Indian Lake Trail Study. The study will be done with Burgess and Niple through the TCC's General Services Task Order Contract. Staff is working to put together the study scope. It is anticipated that the study will start in the spring.

## Other

The dates for upcoming TAC meetings can be found below. All meetings will begin at 9:30 AM and are held at the Village of West Liberty Offices.

June 1, September 14, December 7

## FY 2026 Budget Status (As of 1-31-2026)

<i>Work Elements</i>	<i>Total Budget</i>	<i>Balance</i>	<i>Percent Expended</i>	<i>Monthly Expense</i>	<i>YTD Expenses</i>
625.1 RTPO Planning	\$ 107,688.00	\$ 83,490.91	22%	\$ 13,070.87	\$ 24,197.09
625.11 RTPO Planning (fy25)	\$ 35,000.00	\$ 1,600.32	95%		\$ 33,399.68