



LUC Regional Planning Commission

FY22 PLANNING WORK PROGRAM

Completion Report

SEPTEMBER 2022

Work Element 601.1 - Short Range Planning

| | | |
|------------------|-------------------|-----------------------|
| Budget | \$7,058.00 | Funding Source |
| Expenditures | \$6,620.32 | SPR – ODOT - Local |
| Budget Balance | \$437.68 | |
| % Expended | 94% | |
| % Work Completed | 100% | |

Work Element 601.11 - Short Range Planning

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|------------------|--------------------|-----------------------------|
| Budget | \$13,308.00 | Funding Source |
| Expenditures | \$7,284.18 | SPR – ODOT - Local |
| Budget Balance | \$6,023.82 | <i>FY2021 Carry Forward</i> |
| % Expended | 55% | |
| % Work Completed | 100% | |

End Products

| | | |
|--------------------------------------------------|--------------|----------------|
| Environmental Justice | (7/21) | Delivered 7/21 |
| Municipal Bridge Applications | (8/21,) | None |
| ODOT Safety Program Applications | (9/21, 3/22) | None |
| Local Major Bridge Applications | (9/21) | None |
| Transportation Alternatives Program Applications | (10/21) | None |
| Safe Routes to School Program Applications | (3/22) | None |
| Title VI Plan Self Assessment | (3/22) | Delivered 3/22 |
| FY22 Planning Work Program | (5/22) | Delivered 4/22 |
| Small City Applications | (6/22) | None |

Work Summary

Staff prepared the RTPPO's Environmental Justice Document.

Staff coordinated with local stakeholders on the St. Paris Trail Feasibility Study. The study was conducted using the general planning services task order in Work Element 601.2/601.21. During this period, staff participated in stakeholder meetings and provided review of the draft document and recommendations. Staff also has provided follow up guidance to stakeholders after the completion of the feasibility study.

Staff coordinated with the City of Urbana staff on safety studies on S. Main Street and West Miami Street. These studies were also part of the general planning services task order in Work Element 601.2/601.21. Both studies made short term recommendations that could be incorporated in the upcoming Urban Paving projects as well as long term improvements that could be pursued with other funding sources.

Staff coordinated and participated in Technical Advisory Committee meetings to prioritize and review planning activities. The committee met four times during this period. Staff prepared various exhibits for submittal to ODOT and the LUC Executive Committee reflecting these priorities.

Delays or Problems Encountered

None

Work Element 601.2 – General Planning Services

| | | |
|------------------------------------------|---------------------------|------------------------------|
| <u>Budget (Amended 2/11/2021)</u> | <u>\$52,782.00</u> | <u>Funding Source</u> |
| Expenditures | \$51,629.17 | SPR – ODOT - Local |
| Budget Balance | \$1,152.83 | |
| % Expended | 98% | |
| % Work Completed | 100% | |

Work Element 601.21 - General Planning Services

| | | |
|------------------------------------------|---------------------------|------------------------------|
| <u>Budget (Amended 8/13/2020)</u> | <u>\$23,692.00</u> | <u>Funding Source</u> |
| Expenditures | \$23,358.36 | SPR – ODOT - Local |
| Budget Balance | \$333.64 | <i>FY2021 Carry Forward</i> |
| % Expended | 99% | |
| % Work Completed | 100% | |

End Products

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|---------------------------------------|----------------|
| CHP Urbana South Main Street Study | Delivered 9/21 |
| CHP St. Paris Trail Feasibility Study | Delivered 4/22 |
| CHP Urbana Miami Street Safety Study | Delivered 6/22 |
| CHP Gwynne Street Bridge Study | FY23 |

Work Summary

This work element tracks expenditures for a general services consultant contract and its associated task orders. A summary of each task order follows.

CHP Urbana South Main Street Study

The CHP Urbana South Main Street Study analyzed South Main Street (US 68) from the PreK-8 School North to Reynolds Street ahead of an ODOT resurfacing project in 2022. The study analyzed crash data through the corridor and recommended both short term and long term fixes to improve safety through the corridor. The short term recommendations could be implemented during the paving project (i.e re-stripping pavement markings), while the long term recommendations would need ODOT Safety, or other funding sources to accomplish them.

CHP St. Paris Trail Feasibility Study

The CHP St. Paris Trail Feasibility Study was done to investigate a potential east/west trail through Champaign County. The feasibility study looked at the trail in 4 separate segments. The segments were from west to east the Champaign/Miami County line to St. Paris, within the village of St. Paris, St. Paris to SR.560, and SR.560 to the City of Urbana. The focal point of the study was the section of trail within the Village of St. Paris, as their stakeholders were the primary driver of the study and that section of trail is likely the most feasible to construct. The recommendations include staying primarily within the former rail right of way, but would also involve the purchase of private right of way and utilization of public road right of way.

CHP Urbana Miami Street Safety Study

The CHP Urbana Miami Street Street Safety Study was done ahead of a paving job by ODOT. The study boundaries were along US 36 (Miami Street) from Walnut Street to Edgewood Ave. The purpose of the study was to analyze crash data and identify negative trends that could be mitigated with minor improvements during the paving job. Minor, short term improvements would include changes in

pavement markings that could be implemented during the paving project. Longer term recommendations were also recommended, but would need to be done through a different project and funding source (ODOT Safety).

CHP Gwynne Street Bridge Study

The Gwynne Street Bridge Study was scoped during FY22, but will be delivered in FY23. The study will identify potential improvements that will help sustain the bridge for years to come. The identified improvements will also come with cost estimates to help with future planning.

Delays or Problems Encountered

None

Work Element 602.1 – Transportation Improvement Program

| <u>Budget</u> | <u>\$9,372.00</u> | <u>Funding Source</u> |
|----------------------|--------------------------|------------------------------|
| Expenditures | \$7,479.27 | SPR – ODOT – Local |
| Budget Balance | \$1,892.73 | |
| % Expended | 80% | |
| % Work Completed | 100% | |

End Products

Project review meetings (As Needed)

Work Summary

One (1) TIP amendment was prepared during this fiscal year to include programming of projects from funding allocated to the RTPO.

Suballocated STBG funding applications were solicited during this period. Applications were scored and programmed in December 2021.

Staff maintained the RTPO suballocated STBG funding during this period. Staff began development of the upcoming STIP Development Cycle and the Rural Consultation Process.

Delays or Problems Encountered

None

Work Element 605.1 – Surveillance

| | | |
|------------------------------------------|---------------------------|------------------------------|
| <u>Budget (Amended 2/11/2021)</u> | <u>\$13,872.00</u> | <u>Funding Source</u> |
| Expenditures | \$7,936.04 | SPR – ODOT – Local |
| Budget Balance | \$5,935.96 | |
| % Expended | 57% | |
| % Work Completed | 100% | |

Work Element 605.11 – Surveillance

| | | |
|------------------------------------------|--------------------------|------------------------------|
| <u>Budget (Amended 2/11/2021)</u> | <u>\$4,128.00</u> | <u>Funding Source</u> |
| Expenditures | \$4,064.52 | SPR – ODOT – Local |
| Budget Balance | \$63.48 | <i>FY2021 Carry Forward</i> |
| % Expended | 98% | |
| % Work Completed | 100% | |

End Products

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|---------------------------------------|-----------|
| Maintain Highway and Transit Networks | (Ongoing) |
| Various data file and exhibit updates | (Ongoing) |
| Collection of Traffic Counts | (Ongoing) |

Work Summary

Staff collected spot traffic counts utilizing video detection equipment and online processing.

Staff compiled and geocoded traffic data from various sources, including TIMS, into shapefiles for various projects.

Staff participated in analysis activities to identify safety issues in the RTPO.

Delays or Problems Encountered

None

Work Element 610.1 – Long Range Planning

| <u>Budget</u> | <u>\$9,872.00</u> | <u>Funding Source</u> |
|----------------------|--------------------------|------------------------------|
| Expenditures | \$6,933.69 | SPR – ODOT – Local |
| Budget Balance | \$2,938.31 | |
| % Expended | 70% | |
| % Work Completed | 50% | |

End Products

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|----------------------------------------------------------------------------|-------------------|
| Assistance in Logan and Champaign Counties Comprehensive Land Use Planning | (Ongoing) |
| Implementation of 2040 Transportation Plan | (Ongoing) |
| Draft 2050 Transportation Plan | (Delayed to FY23) |
| Final 2050 Transportation Plan | (Delayed to FY23) |

Work Summary

The 2050 Long Range Transportation Plan was delayed to FY2023 to ensure maximum stakeholder participation. Staff spent the second half of FY2022 organizing the plan update schedule, organizing the plan update stakeholder team, and internally reviewing the plan for updates. Several stakeholder meeting will be held in FY2023 to review the plan section by section. The 2050 Long Range Plan will be done by the end of FY2023.

Delays or Problems Encountered

Delays noted above in the Work Summary.

Work Element 674.1 – Coordinated Transportation Planning

| <u>Budget</u> | <u>\$2,718.00</u> | <u>Funding Source</u> |
|----------------------|--------------------------|------------------------------|
| Expenditures | \$0.00 | SPR – ODOT – Local |
| Budget Balance | \$2,718.00 | |
| % Expended | 0% | |
| % Work Completed | 100% | |

End Products

Transportation Providers Roundtable Meetings (As Needed)

Work Summary

Staff is available to support Coordinated Transportation Planning efforts as needed. These efforts were not needed in FY2022.

Delays or Problems Encountered

None

Work Element 697.1 – Public Involvement

| <u>Budget</u> | <u>\$2,718.00</u> | <u>Funding Source</u> |
|----------------------|--------------------------|------------------------------|
| Expenditures | \$118.89 | SPR – ODOT – Local |
| Budget Balance | \$2,599.11 | |
| % Expended | 4% | |
| % Work Completed | 100% | |

End Products

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|-------------------------------|-------------|
| Information for Website | (Ongoing) |
| Public Involvement Activities | (As needed) |

Work Summary

Transportation plans and documents were provided to LUC staff for publication on the LUC website.

Delays or Problems Encountered

None