



A RESOLUTION
OF THE LOGAN-UNION-CHAMPAIGN REGIONAL PLANNING COMMISSION TO APPROVE
AMENDMENT # 1 FOR THE STATE FISCAL YEAR 2022 PLANNING WORK PROGRAM

WHEREAS, the Logan-Union-Champaign Regional Planning Commission (LUC) is designated as the Regional Transportation Planning Organization (RTPO) for Logan and Champaign Counties by the Governor of the State of Ohio, acting through the Ohio Department of Transportation (ODOT), and in cooperation with locally elected officials in the area pursuant to Agreement #35987 between ODOT and LUC; and

WHEREAS, LUC is responsible for producing and implementing an annual Planning Work Program (PWP), in cooperation with ODOT to describe the budget and work that will be performed by the LUC for the respective year; and

WHEREAS, \$50,000.00 of LUC FY2021 Statewide Planning and Research funding (SPR) will be carried forward and spent before December 31, 2021 per ODOT prior approval; and

WHEREAS, \$6,128.00 will be added to Direct Expenses in new Work Element 605.11; and

WHEREAS, \$8,872.00 will be added to Direct Labor, Fringe Benefits, and Indirect Expenses in new Work Element 610.11; and

WHEREAS, these budget amendments result in an overall increase of \$15,000.00 to the FY2022 PWP and a new Grand Total budget of \$148,392.00.

BE IT THEREFORE RESOLVED:

That the members of the LUC Executive Committee hereby approve the amendment to the FY2022 Planning Work Program as shown above and illustrated in the attachment.

BY ACTION OF THE LUC EXECUTIVE COMMITTEE

Beau Michael
President, LUC Executive Committee

Bradley Bodenmiller
Secretary, LUC Executive Committee

Date

605

SURVEILLANCE

Objective:

To maintain the basic data required for input to the continuing transportation planning process.

ELEMENT 605.11

Surveillance (FY21 Carry Forward)

PURPOSE

See Work Element 605.1

PREVIOUS WORK

See Work Element 605.1

METHODOLOGY

See Work Element 605.1

SOURCE

SPR – ODOT – LOCAL (*FY21 Carry Forward*)

BUDGET

\$6,128.00

END PRODUCTS

See Work Element 605.1

610

LONG RANGE PLANNING

Objective:

To develop and maintain the Transportation Plan with a minimum 20 year planning horizon for Logan and Champaign Counties.

ELEMENT 610.11

Long Range Planning (FY21 Carry Forward)

PURPOSE

See Work Element 610.1

PREVIOUS WORK

See Work Element 610.1

METHODOLOGY

See Work Element 610.1

SOURCE

SPR – ODOT – LOCAL (*FY21 Carry Forward*)

BUDGET

\$8,872.00

END PRODUCTS

See Work Element 610.1

FY2022

FINANCIAL RESPONSIBILITY BY COST CATEGORY

	SPR - FED	SPR - STATE	LOCAL	<i>TOTAL</i>
601.1 - Short Range Planning	<i>FY22 - SPR</i>			
DIRECT LABOR	\$4,000.00	\$500.00	\$500.00	\$5,000.00
FRINGE BENEFITS	\$2,440.00	\$305.00	\$305.00	\$3,050.00
INDIRECT EXPENSES	\$2,432.00	\$304.00	\$304.00	\$3,040.00
DIRECT EXPENSES	\$4,323.20	\$540.40	\$540.40	\$5,404.00
CONSULTANT EXPENSES				\$0.00
				<i>\$16,494.00</i>
601.11 - Short Range Planning	<i>FY21 Carry Forward - SPR</i>			
DIRECT LABOR	\$4,800.00	\$600.00	\$600.00	\$6,000.00
FRINGE BENEFITS	\$2,928.00	\$366.00	\$366.00	\$3,660.00
INDIRECT EXPENSES	\$2,918.40	\$364.80	\$364.80	\$3,648.00
DIRECT EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00
CONSULTANT EXPENSES				\$0.00
				<i>\$13,308.00</i>
601.2 - General Planning Services	<i>FY22 - SPR</i>			
DIRECT LABOR	\$0.00	\$0.00	\$0.00	\$0.00
FRINGE BENEFITS	\$0.00	\$0.00	\$0.00	\$0.00
INDIRECT EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00
DIRECT EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00
CONSULTANT EXPENSES	\$40,000.00	\$5,000.00	\$5,000.00	\$50,000.00
				<i>\$50,000.00</i>
601.21 - General Planning Services	<i>FY21 Carry Forward - SPR</i>			
DIRECT LABOR	\$0.00	\$0.00	\$0.00	\$0.00
FRINGE BENEFITS	\$0.00	\$0.00	\$0.00	\$0.00
INDIRECT EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00
DIRECT EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00
CONSULTANT EXPENSES	\$17,353.60	\$2,169.20	\$2,169.20	\$21,692.00
				<i>\$21,692.00</i>
602.1 - Transportation Improvement Program	<i>FY22 - SPR</i>			
DIRECT LABOR	\$800.00	\$100.00	\$100.00	\$1,000.00
FRINGE BENEFITS	\$488.00	\$61.00	\$61.00	\$610.00
INDIRECT EXPENSES	\$486.40	\$60.80	\$60.80	\$608.00
DIRECT EXPENSES	\$400.00	\$50.00	\$50.00	\$500.00
CONSULTANT EXPENSES				\$0.00
				<i>\$2,718.00</i>
605.1 - Surveillance	<i>FY22 - SPR</i>			
DIRECT LABOR	\$3,200.00	\$400.00	\$400.00	\$4,000.00
FRINGE BENEFITS	\$1,952.00	\$244.00	\$244.00	\$2,440.00
INDIRECT EXPENSES	\$1,945.60	\$243.20	\$243.20	\$2,432.00
DIRECT EXPENSES	\$4,000.00	\$500.00	\$500.00	\$5,000.00
CONSULTANT EXPENSES				\$0.00
				<i>\$13,872.00</i>

FY2022

FINANCIAL RESPONSIBILITY BY COST CATEGORY

	SPR - FED	SPR - STATE	LOCAL	TOTAL
605.11 - Surveillance	<i>FY21 Carry Forward - SPR</i>			
DIRECT LABOR	\$0.00	\$0.00	\$0.00	\$0.00
FRINGE BENEFITS	\$0.00	\$0.00	\$0.00	\$0.00
INDIRECT EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00
DIRECT EXPENSES	\$4,902.40	\$612.80	\$612.80	\$6,128.00
CONSULTANT EXPENSES				\$0.00
				\$6,128.00
610.1 - Long Range Planning	<i>FY22 - SPR</i>			
DIRECT LABOR	\$3,200.00	\$400.00	\$400.00	\$4,000.00
FRINGE BENEFITS	\$1,952.00	\$244.00	\$244.00	\$2,440.00
INDIRECT EXPENSES	\$1,945.60	\$243.20	\$243.20	\$2,432.00
DIRECT EXPENSES	\$800.00	\$100.00	\$100.00	\$1,000.00
CONSULTANT EXPENSES				\$0.00
				\$9,872.00
610.11 - Long Range Planning	<i>FY21 Carry Forward - SPR</i>			
DIRECT LABOR	\$3,200.00	\$400.00	\$400.00	\$4,000.00
FRINGE BENEFITS	\$1,952.00	\$244.00	\$244.00	\$2,440.00
INDIRECT EXPENSES	\$1,945.60	\$243.20	\$243.20	\$2,432.00
DIRECT EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00
CONSULTANT EXPENSES				\$0.00
				\$8,872.00
674.1 - Coordinated Transportation Planning	<i>FY22 - SPR</i>			
DIRECT LABOR	\$800.00	\$100.00	\$100.00	\$1,000.00
FRINGE BENEFITS	\$488.00	\$61.00	\$61.00	\$610.00
INDIRECT EXPENSES	\$486.40	\$60.80	\$60.80	\$608.00
DIRECT EXPENSES	\$400.00	\$50.00	\$50.00	\$500.00
CONSULTANT EXPENSES				\$0.00
				\$2,718.00
697.1 - Public Involvement	<i>FY 22 - SPR</i>			
DIRECT LABOR	\$800.00	\$100.00	\$100.00	\$1,000.00
FRINGE BENEFITS	\$488.00	\$61.00	\$61.00	\$610.00
INDIRECT EXPENSES	\$486.40	\$60.80	\$60.80	\$608.00
DIRECT EXPENSES	\$400.00	\$50.00	\$50.00	\$500.00
CONSULTANT EXPENSES				\$0.00
				\$2,718.00
TOTAL FINANCIAL RESPONSIBILITY				
DIRECT LABOR	\$20,800.00	\$2,600.00	\$2,600.00	\$26,000.00
FRINGE BENEFITS	\$12,688.00	\$1,586.00	\$1,586.00	\$15,860.00
INDIRECT EXPENSES	\$12,646.40	\$1,580.80	\$1,580.80	\$15,808.00
DIRECT EXPENSES	\$15,225.60	\$1,903.20	\$1,903.20	\$19,032.00
CONSULTANT EXPENSES	\$57,353.60	\$7,169.20	\$7,169.20	\$71,692.00
TOTAL	\$118,713.60	\$14,839.20	\$14,839.20	\$148,392.00