

Memorandum

To: LUC Executive Committee

From: Louis Agresta
TCC Transportation Director

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Re: RTPO Planning Report

Date: September 29, 2026

The following are items for discussion at the October 8, 2026 LUC Executive Committee Meeting.

Indian Lake Trail Study Update

The consultant team expects to have the draft Indian Lake Trail Study completed in the next couple of weeks. The stakeholder team will review the draft study and meet with Burgess and Niple to discuss the studies recommendations. Burgess and Niple will then take the comments from the final stakeholder meeting and finalize the report. The study should be completed by Thanksgiving.

City of Urbana Signal Study Update

TCC staff has submitted the scope for the City of Urbana North/South Corridor Signal Study to Burgess and Niple for a fee proposal. The fee proposal is due October 2nd. Once a fee proposal is accepted, the stakeholder team will meeting with B&N to discuss the project. The study will inventory and provide a condition assessment of 12 north/south signals in the City of Urbana. The final study will aid Urbana in developing a maintenance plan for these signal systems. The study is expected to be completed in the spring of 2027.

Other

The final TAC meeting of 2027 is on December 7. All meetings will begin at 9:30 AM and are held at the Village of West Liberty Offices.

FY 2027 Budget Status (As of 8-31-2026)

<i>Work Elements</i>	<i>Total Budget</i>	<i>Balance</i>	<i>Percent Expended</i>	<i>Monthly Expense</i>	<i>YTD Expenses</i>
625.1 RTPO Planning	\$ 107,688.00	\$ 103,247.57	4%	\$ 2,543.72	\$ 4,440.43
625.11 RTPO Planning (fy26)	\$ 52,300.00	\$ 45,755.71	13%	\$ 6,544.29	\$ 6,544.29