

Memorandum

To: LUC Executive Committee

From: Louis Agresta
TCC Transportation Director

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Re: RTPO Planning Report

Date: September 4, 2024

The following are items for discussion at the September 12, 2024 LUC Executive Committee Meeting.

FY2024 Completion Report

The Planning Work Program Completion Report is an ODOT requirement for the RTPO. The Completion Report documents the transportation planning activities that took place during the recently completed fiscal year. The report also depicts how much budget was expended under each work element and whether or not any final work products were delayed. After approval by the LUC Executive Committee, TCC staff will forward the completed document and approved resolution to ODOT by their September 30th deadline. A copy of the Completion Report can be found on LUC's website.

TCC staff requests acceptance of the FY2024 Completion Report via approval of the attached resolution.

STIP Rural Consultation Update

The Statewide Transportation Improvement Program (STIP) Rural Consultation provides an opportunity for ODOT and rural local officials to discuss their current transportation plans and transportation improvement needs for the 2026-2029 STIP development period. The STIP Rural Consultation meeting will be held Monday, September 9, 2024 at 10:30 am. The meeting will be at the Village of West Liberty in the upstairs meeting area. Meeting attendees should include County Engineers, County Commissioners, City and Village Mayors and Councils, Transportation Planners, Township Trustees, and Public Transit Operators. TCC staff will be sending meeting invites to the appropriate parties in the coming weeks.

Other

LUC TAC meeting dates for 2024 are as follows

- December 2

All meetings will be held at the West Liberty Admin Village Offices and will begin at 9:30 am.

FY 2025 Budget Status (as of July 31, 2024)

<i>Work Elements</i>	<i>Total Budget</i>	<i>Balance</i>	<i>Percent Expended</i>	<i>Monthly Expense</i>	<i>YTD Expenses</i>
625.1 RTPO Planning	\$ 122,991.00	\$ 122,590.05	0%	\$ 400.95	\$ 400.95
625.11 RTPO Planning (fy24)	\$ 44,000.00	\$ 44,000.00	0%		\$ -