



A RESOLUTION
OF THE LOGAN-UNION-CHAMPAIGN REGIONAL PLANNING COMMISSION TO APPROVE
AMENDMENT # 3 FOR THE STATE FISCAL YEAR 2025 PLANNING WORK PROGRAM

WHEREAS, the Logan-Union-Champaign Regional Planning Commission (LUC) is designated as the Regional Transportation Planning Organization (RTPO) for Logan and Champaign Counties by the Governor of the State of Ohio, acting through the Ohio Department of Transportation (ODOT), and in cooperation with locally elected officials in the area pursuant to Agreement #41614 between ODOT and LUC; and

WHEREAS, LUC is responsible for producing and implementing an annual Planning Work Program (PWP), in cooperation with ODOT to describe the budget and work that will be performed by the LUC for the respective year; and

WHEREAS, \$1,500.00 will be moved from Consultant Services in work element 601.21 (Consultant Services (FY24)) to Direct Expenses in work element 605.11 (Surveillance (FY24)). ; and

WHEREAS, \$1,500.00 will be moved from Direct Expenses in work element 605.1 (Surveillance) to Direct Expenses in work element 697.1 (Public Involvement); and

WHEREAS, this budget amendment does not change the FY2025 PWP Grand Total Budget of \$166,991.00.

BE IT THEREFORE RESOLVED:

That the members of the LUC Executive Committee hereby approve the amendment to the FY2025 Planning Work Program as shown above and illustrated in the attachment.

BY ACTION OF THE LUC EXECUTIVE COMMITTEE

Tim Cassady
President, LUC Executive Committee

Bradley Bodenmiller
Secretary, LUC Executive Committee

Date

Financial Responsibility by Cost Category - Budget Table
RTPO FY2025 - Amendment # 02

	<i>Amended Budget # 03</i>	<i>Amended Budget # 02</i>	<i>Difference</i>
601.1 Short Range Planning (FY 25)			
Direct Labor	\$ 11,000.00	\$ 11,000.00	\$0.00
Fringe Benefits	\$ 8,602.00	\$ 8,602.00	\$0.00
Indirect Expenses	\$ 5,973.00	\$ 5,973.00	\$0.00
Direct Expenses	\$ 425.00	\$ 425.00	\$0.00
Consultant Expenses	\$ 0.00	\$ 0.00	\$0.00
601.1 Subtotal	\$ 26,000.00	\$ 26,000.00	\$0.00
601.11 Short Range Planning (FY 24)			
Direct Labor	\$0.00	\$0.00	\$0.00
Fringe Benefits	\$0.00	\$0.00	\$0.00
Indirect Expenses	\$0.00	\$0.00	\$0.00
Direct Expenses	\$0.00	\$0.00	\$0.00
Consultant Services	\$0.00	\$0.00	\$0.00
601.11 Subtotal	\$0.00	\$0.00	\$0.00
601.2 General Planning Services (FY 25)			
Direct Labor	\$0.00	\$0.00	\$0.00
Fringe Benefits	\$0.00	\$0.00	\$0.00
Indirect Expenses	\$0.00	\$0.00	\$0.00
Direct Expenses	\$0.00	\$0.00	\$0.00
Consultant Services	\$ 70,000.00	\$ 70,000.00	\$0.00
601.2 Subtotal	\$ 70,000.00	\$ 70,000.00	\$0.00
601.21 General Planning Services (FY 24)			
Direct Labor	\$0.00	\$0.00	\$0.00
Fringe Benefits	\$0.00	\$0.00	\$0.00
Indirect Expenses	\$0.00	\$0.00	\$0.00
Direct Expenses	\$0.00	\$0.00	\$0.00
Consultant Services	\$ 40,800.00	\$ 42,300.00	-\$1,500.00
601.21 Subtotal	\$ 40,800.00	\$ 42,300.00	-\$1,500.00
602.1 Transportation Improvement Program (FY25)			
Direct Labor	\$ 5,500.00	\$ 5,500.00	\$0.00
Fringe Benefits	\$ 4,301.00	\$ 4,301.00	\$0.00
Indirect Expenses	\$ 2,986.50	\$ 2,986.50	\$0.00
Direct Expenses	\$ 0.00	\$ 0.00	\$0.00
Consultant Expenses	\$ 0.00	\$ 0.00	\$0.00
602.1 Subtotal	\$ 12,787.50	\$ 12,787.50	\$0.00

Financial Responsibility by Cost Category - Budget Table
RTPO FY2025 - Amendment # 02

	<i>Amended Budget # 03</i>	<i>Amended Budget # 02</i>	<i>Difference</i>
<u>605.1 Surveillance (FY 25)</u>			
Direct Labor	\$ 1,500.00	\$ 1,500.00	\$0.00
Fringe Benefits	\$ 1,173.00	\$ 1,173.00	\$0.00
Indirect Expenses	\$ 814.50	\$ 814.50	\$0.00
Direct Expenses	\$ 8,012.50	\$ 9,512.50	-\$1,500.00
Consultant Expenses	\$0.00	\$0.00	\$0.00
605.1 Subtotal	\$ 11,500.00	\$ 13,000.00	-\$1,500.00
<u>605.11 Surveillance (FY24)</u>			
Direct Labor	\$0.00	\$0.00	\$0.00
Fringe Benefits	\$0.00	\$0.00	\$0.00
Indirect Expenses	\$0.00	\$0.00	\$0.00
Direct Expenses	\$3,200.00	\$1,700.00	\$1,500.00
Consultant Expenses	\$0.00	\$0.00	\$0.00
605.11 Subtotal	\$3,200.00	\$1,700.00	\$1,500.00
<u>610.1 Long Range Plan (FY 25)</u>			
Direct Labor	\$0.00	\$0.00	\$0.00
Fringe Benefits	\$0.00	\$0.00	\$0.00
Indirect Expenses	\$0.00	\$0.00	\$0.00
Direct Expenses	\$0.00	\$0.00	\$0.00
Consultant Expenses	\$0.00	\$0.00	\$0.00
610.1 Subtotal	\$0.00	\$0.00	\$0.00
<u>674.1 Coordinated Transportation (FY25)</u>			
Direct Labor	\$ 300.00	\$ 300.00	\$0.00
Fringe Benefits	\$ 234.60	\$ 234.60	\$0.00
Indirect Expenses	\$ 162.90	\$ 162.90	\$0.00
Direct Expenses	\$0.00	\$0.00	\$0.00
Consultant Services	\$0.00	\$0.00	\$0.00
674.1 Subtotal	\$ 697.50	\$ 697.50	\$0.00
<u>697.1 Public Involvement (FY25)</u>			
Direct Labor	\$0.00	\$0.00	\$0.00
Fringe Benefits	\$0.00	\$0.00	\$0.00
Indirect Expenses	\$0.00	\$0.00	\$0.00
Direct Expenses	\$ 2,006.00	\$ 506.00	\$1,500.00
Consultant Expenses	\$0.00	\$0.00	\$0.00
697.1 Subtotal	\$ 2,006.00	\$ 506.00	\$1,500.00
Total Financial Responsibility			
Direct Labor	\$ 18,300.00	\$ 18,300.00	\$0.00
Fringe Benefits	\$ 14,310.60	\$ 14,310.60	\$0.00
Indirect & Other Related Expenses	\$ 9,936.90	\$ 9,936.90	\$0.00
Direct Expenses	\$ 13,643.50	\$ 12,143.50	\$1,500.00
Consultant Services	\$ 110,800.00	\$ 112,300.00	-\$1,500.00
Grand Total	\$ 166,991.00	\$ 166,991.00	\$ -