

Memorandum

To: LUC Executive Committee

From: Louis Agresta
TCC Transportation Director

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Re: RTPO Planning Report

Date: March 27, 2026

The following are items for discussion at the April 8, 2026 LUC Executive Committee Meeting.

Indian Lake Trail Study

The next consultant services study for LUC will be the Indian Lake Trail Study. The study will be done with Burgess and Niple through the TCC's General Services Task Order Contract. Staff is working to put together the study scope. It is anticipated that the study will start in the spring.

Trail Counts- Eco Counter

RTPO stakeholders have been investigated whether or not to purchase an Eco Counter and install it along the Simon Kenton Trail in Urbana. Eco Counters are more durable and reliable than TRAFx Counters. Their count data can be uploaded wirelessly. They are also more expensive. RTPO stakeholders have not decided whether or not to proceed with the Eco Counter purchase yet.

TCC staff has compiled a memo and attached it to this report. The memo outlines where TRAFx counters are currently counting and where Eco Counters may be implemented in the future.

Indian Lake Trail Study

There will be a Capital Program scoring meeting immediately following the April LUC Executive Committee meeting.

Other

The dates for upcoming TAC meetings can be found below. All meetings will begin at 9:30 AM and are held at the Village of West Liberty Offices.

June 1, September 14, December 7

FY 2026 Budget Status (As of 2-28-2026)

<i>Work Elements</i>	<i>Total Budget</i>	<i>Balance</i>	<i>Percent Expended</i>	<i>Monthly Expense</i>	<i>YTD Expenses</i>
625.1 RTPO Planning	\$ 107,688.00	\$ 80,383.45	25%	\$ 3,107.50	\$ 27,304.55
625.11 RTPO Planning (fy25)	\$ 35,000.00	\$ 1,600.32	95%		\$ 33,399.68