



# **LUC Regional Planning Commission**

## **FY18 PLANNING WORK PROGRAM**

*Completion Report*

SEPTEMBER 2018

### **Work Element 601.1 - Short Range Planning**

<b><u>Budget</u></b>	<b><u>\$28,686</u></b>	<b><u>Funding Source</u></b>
Expenditures	\$22,947	SPR – ODOT - Local
Budget Balance	\$5,739	
% Expended	80%	
% Work Completed	80%	

#### **End Products**

ODOT Safety Program Applications	(9/17, 3/18)	None
Safe Routes to Schools Program Applications	(2/18)	None
Small City and Municipal Bridge Applications	(3/18)	None
Transportation Alternatives Program Applications	(5/18)	None
FY19 Planning Work Program	(5/18)	Delivered 5/18

#### **Work Summary**

Staff conducted corridor operational and safety analyses on the LOG US33/SR274 and LOG SR274/CR61 intersections, the CHP US68 corridor between SR55 and Campground Road, and the LOG CR5 and CR153 corridors in the village of Zanesfield. Video, traffic, and crash data was collected and analyzed for freight and speed issues and recommendations.

Staff coordinated with local stakeholders on the Indian Lake Sub-Area Study. The stakeholders continued to meet after completion of the study to address signage, traffic control, pedestrian, and vehicular speed issues.

Staff coordinated with City of Urbana staff on scoping several corridor studies, including CHP SR54 near Oakdale Cemetery, S. High Street, and CHP US68 near the new Urbana City Schools campus. These studies will be completed in FY2019.

Staff participated in District Safety Review Team meetings regarding ODOT safety hot spots on the US and State system, including LOG SR235/SR47 and CHP SR29/3 Mile Road. Staff reviewed crash data at safety hot spots at the request of local officials.

Staff assembled and coordinated an informal Technical Advisory Committee of local officials to prioritize and review planning activities. The committee met three times during this period.

In coordination with ODOT, staff began work on development of a Title VI Program and Policy for the RTPO. The final document is a FY2019 end product.

Staff participated in various OARC Committee meetings and various ODOT sponsored workshops and seminars.

#### **Delays or Problems Encountered**

None.

**Work Element 602.1 – Transportation Improvement Program**

<b><u>Budget</u></b>	<b><u>\$8,036</u></b>	<b><u>Funding Source</u></b>
Expenditures	\$0	SPR – ODOT – Local
Budget Balance	\$8,036	
% Expended	0%	
% Work Completed	0%	

**End Products**

Project review meetings (12/17, 6/18) None

**Work Summary**

None.

**Delays or Problems Encountered**

Staff did not complete any work under this work element during this period. The FY 2020-2023 RTIP development cycle will begin in FY2019. As this was the first year that CCSTCC provided transportation planning services, staff time was spent in other work elements. As an RTPO, methodology for providing project review meetings will be established in the future.

**Work Element 605.1 – Surveillance**

<b><u>Budget</u></b>	<b><u>\$31,665</u></b>	<b><u>Funding Source</u></b>
Expenditures	\$30,062	SPR – ODOT – Local
Budget Balance	\$1,603	
% Expended	95%	
% Work Completed	100%	

**End Products**

Maintain Highway and Transit Networks	(Ongoing)	
Various data file and exhibit updates	(Ongoing)	
Collection of Traffic Counts Complete	(Ongoing)	
2017 Local Roadway Safety Program	(1/17)	Delivered 5/18

**Work Summary**

Staff collected spot traffic counts utilizing video detection equipment and online processing. Staff collected video traffic data for analysis at several intersections in Logan County, Champaign County, and the Village of Zanesfield. Staff collected bicycle and pedestrian counts along several sections of the Simon Kenton Trail in Logan and Champaign Counties.

Staff sorted and reviewed 2014-2016 crash data and prepared the 2017 Local Roadway Safety Program. Included in the data are safety rankings for high crash intersections and all Federal-aid segments in the planning area.

Staff compiled and geocoded traffic data from various sources, including TIMS, into shapefiles. This data was used primarily for the Local Roadway Safety Program document.

**Delays or Problems Encountered**

The Local Roadway Safety Program document was delayed due to CCSTCC staff priority and to allow for Technical Advisory Committee review.

**Work Element 610.1 – Long Range Planning**

<b><u>Budget</u></b>	<b><u>\$9,480</u></b>	<b><u>Funding Source</u></b>
Expenditures	\$0	SPR – ODOT – Local
Budget Balance	\$9,480	
% Expended	0%	
% Work Completed	0%	

**End Products**

Assistance in Logan and Champaign Counties Comprehensive Land Use Planning (Ongoing)  
 Implementation of 2040 Transportation Plan (Ongoing)

**Work Summary**

None.

**Delays or Problems Encountered**

Staff did not complete any work under this work element during this period. The next update to the RTPPO Transportation Plan will begin development in FY2020. As this was the first year that CCSTCC provided transportation planning services, staff time was spent in other work elements.

**Work Element 674.1 – Coordinated Transportation Planning**

<b><u>Budget</u></b>	<b><u>\$13,933</u></b>	<b><u>Funding Source</u></b>
Expenditures	\$871	SPR – ODOT – Local
Budget Balance	\$13,062	
% Expended	6%	
% Work Completed	6%	

**End Products**

Transportation Providers Roundtable Meetings (As Needed)

**Work Summary**

Staff coordinated with Mobility Managers in Logan and Champaign Counties on updates to Coordinated Transportation Plans. Staff provided technical assistance with demographic data for both plans.

**Delays or Problems Encountered**

None.

**Work Element 697.1 – Public Involvement**

<b><u>Budget</u></b>	<b><u>\$6,592</u></b>	<b><u>Funding Source</u></b>	
Expenditures	\$0	SPR – ODOT – Local	
Budget Balance	\$6,592		
% Expended	0%		
% Work Completed	0%		

**End Products**

Annual RTPO Newsletter	(11/17)	None
Information for Website	(Ongoing)	
Public Involvement Activities	(As needed)	

**Work Summary**

None.

**Delays or Problems Encountered**

Staff did not complete any work under this work element during this period. Monthly reports for LUC Executive Committee meetings were prepared and submitted for distribution via the website under other work elements. The Annual Newsletter was not prepared in FY2018 as this was the first year that CCSTCC provided transportation planning services. Public involvement activities will be more significant in FY2019 during the development of the FY2020-2023 RTIP.