

Memorandum

To: LUC Executive Committee

**From: Louis Agresta
TCC Transportation Director**

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Re: RTPO Planning Report

Date: May 3, 2023

The following are items for discussion at the May 11, 2023 LUC Executive Committee Meeting.

2050 Long Range Plan

The final draft of the 2050 Long Range Plan will be presented for comment at two public open houses. The open house details are as follows:

May 8, 2023: Logan County Commission Office, 117 E. Columbus Ave., Bellefontaine, Ohio, 43311

May 9, 2023: Champaign County Community Center Conference Room C, 1512 S. Highway 68, Urbana, Ohio, 43078 near the BMV office.

The final draft will then be sent to ODOT for final comment. After ODOT's review, the LRP will be brought before the LUC Executive Committee for final adoption.

FY2024-2027 Regional Transportation Improvement Program (RTIP)

The RTIP is a four-year planning document developed to reflect the transportation investment priorities of the Statewide Transportation Improvement Program (STIP) within LUC's planning region. The document serves as the key planning document used to reflect the transportation planning efforts of the region. The document lists transportation projects that are expected to be implemented within the next four years and also lists how they will be paid for.

The RTIP went through a public involvement process. The following public involvement activities took place.

October 19, 2022- STIP Rural Consultation

STIP/RTIP Public Involvement

- March 14, 2023: LUC Regional Planning Commission
- March 10-April 10, 2023: STIP Public Involvement Period
- March 14, 2023: LUC Open House
- March 29, 2023: ODOT District 7 Public Involvement Meeting

Staff is requesting approval of the accompanying resolution accepting the RTIP document.

Simon Kenton Trail E. Lawn Extension Feasibility Study

The stakeholder and consultant team continue to work on the SKT E. Lawn Extension Feasibility Study. The purpose of the study is to examine the feasibility of extending the SKT from its current terminus at E. Lawn Ave to Melvin Miller Park. A kickoff for the study was held on Friday, February 3rd and a second stakeholder meeting was held on Tuesday March 7. Different potential trail alignments were reviewed at the second stakeholder meeting. The alignments considered off road alignments and on road alignments. The stakeholder team generally preferred the off road alignments to the on road alternatives.

The final stakeholder meeting will be held Wednesday, May 10. The consultant will present final recommendations to the stakeholder team before finalizing their feasibility study memo. The final memo will be brought to the LUC Executive Committee for approval once it is ready.

Other

LUC TAC meeting dates for are as follows

- June 5, 2023
- September 11, 2023
- December 4, 2023

All meetings will be held at the West Liberty Admin Village Offices and will begin at 9:30 am.

FY 2023 Budget Status (as of March 31, 2023)

<i>Work Elements</i>	<i>Total Budget</i>	<i>Balance</i>	<i>Percent Expended</i>	<i>Monthly Expense</i>	<i>YTD Expenses</i>
625.1 RTPO Planning	\$ 122,990.83	\$ 70,388.44	43%	\$ 18,319.03	\$ 52,602.39
625.11 RTPO Planning (fy22)	\$ 17,000.00	\$ 1,359.35	92%		\$ 15,640.65