



# **LUC Regional Planning Commission**

## **FY21 PLANNING WORK PROGRAM**

*Completion Report*

SEPTEMBER 2021

**Work Element 601.1 - Short Range Planning**

<b>Budget</b>	<b>\$16,998</b>	<b>Funding Source</b>
Expenditures	\$6,416	SPR – ODOT - Local
Budget Balance	\$10,582	
% Expended	61%	
% Work Completed	100%	

**Work Element 601.11 - Short Range Planning**

<b>Budget</b>	<b>\$13,998</b>	<b>Funding Source</b>
Expenditures	\$12,660	SPR – ODOT - Local
Budget Balance	\$1,338	<i>FY2020 Carry Forward</i>
% Expended	90%	
% Work Completed	100%	

**End Products**

Municipal Bridge Applications	(7/20)	None
ODOT Safety Program Applications	(9/20, 3/21)	None
Transportation Alternatives Program Applications	(10/20)	None
Local Major Bridge Applications	(9/20)	None
Title VI Plan and Policy	(12/20)	Delivered 12/20
Safe Routes to Schools Program Applications	(2/21)	None
Environmental Justice Analysis	(3/21)	Delivered 6/21
Title VI Self Assessment	(3/21)	Delivered 3/21
FY22 Planning Work Program	(5/21)	Delivered 5/21
Small City Applications	(6/21)	None

**Work Summary**

Staff prepared an operational and safety analysis on the LOG SR287 at the NEX facility and at CR153. Staff prepared operational and safety analysis on the roadways adjacent to the Benjamin Logan schools site. Traffic and crash data were analyzed for recommended improvements.

Staff coordinated with local stakeholders on the Indian Lake Intersections study. The study was conducted using the general planning services task order in Work Element 601.2/601.21. During this period, staff coordinated stakeholder meetings and provided review of the draft document and recommendations.

Staff coordinated with the City of Urbana staff on safety studies on Scioto Street and South Main Street. These studies were also part of the general planning services task order in Work Element 601.2/601.21. The Scioto Street study concluded with striping, signage, and signal recommendations. The South Main Street study is anticipated to be completed in FY22.

Staff coordinated and participated in Technical Advisory Committee meetings to prioritize and review planning activities. The committee met four times during this period. Staff prepared various exhibits for submittal to ODOT and the LUC Executive Committee reflecting these priorities.

Staff participated in various OARC Committee meetings and various ODOT sponsored workshops and seminars. Staff participated in local roadway safety planning workshops in Champaign County.

**Delays or Problems Encountered**

The Environmental Justice Analysis was delayed three months due to staff prioritization and Technical Advisory Committee scheduling.

**Work Element 601.2 – General Planning Services**

<b><u>Budget (Amended 2/11/2021)</u></b>	<b><u>\$35,000</u></b>	<b><u>Funding Source</u></b>
Expenditures	\$16,828	SPR – ODOT - Local
Budget Balance	\$18,172	
% Expended	48%	
% Work Completed	100%	

**Work Element 601.21 - General Planning Services**

<b><u>Budget (Amended 8/13/2020)</u></b>	<b><u>\$36,002</u></b>	<b><u>Funding Source</u></b>
Expenditures	\$25,623	SPR – ODOT - Local
Budget Balance	\$10,379	<i>FY2020 Carry Forward</i>
% Expended	71%	
% Work Completed	100%	

**End Products**

CHP Urbana Scioto Street Safety Study	Delivered 2/21
LOG Indian Lake Intersections Study	Delivered 3/21
CHP Urbana South Main Street Safety Study	FY22

**Work Summary**

This work element tracks expenditures for a general services consultant contract and its associated task orders. A summary of each task order follows.

**CHP Urbana Scioto Street Safety Study**

The CHP Urbana Scioto Street Safety Study was scoped and concluded during this period. The study performed an operational and safety analysis on the US36 corridor from Locust Street to the SR29 split. Staff collected traffic counts and coordinated stakeholder meetings for the study. Recommendations included both short term improvements that can be potentially included in an ODOT urban resurfacing project, and medium term improvements at the signalized intersections.

**LOG Indian Lake Intersections Study**

The LOG Indian Lake Intersections Study was scoped in FY2019 and concluded during this period. The study is a detailed analysis of eight intersections in Russells Point and Lakeview as a follow-up to a sub-area study completed in 2016. Recommendations included short term bike/ped improvements at three pairs of US33/SR366 intersections in Russells Point and Lakeview. Recommendations also included larger intersection improvements that can be considered if conditions change.

**CHP Urbana South Main Street Safety Study**

The CHP Urbana South Main Street Safety Study was scoped and began during this period. The study is an operational and safety analysis on the US68 corridor from Reynolds Street to the PreK-8 School south of SR55. Staff collected traffic counts and coordinated stakeholder meetings for the study. The study is expected to be completed in FY22.

**Delays or Problems Encountered**

None.

**Work Element 602.1 – Transportation Improvement Program**

<b><u>Budget</u></b>	<b><u>\$2,833</u></b>	<b><u>Funding Source</u></b>
Expenditures	\$1,494	SPR – ODOT – Local
Budget Balance	\$1,339	
% Expended	53%	
% Work Completed	100%	

**End Products**

Project review meetings (As Needed) None

**Work Summary**

One (1) TIP amendment (grouped project list) was prepared by staff and approved during this fiscal year.

Development of an RTPPO capital program using suballocated STBG funding was started during this period. Staff began development of an application and scoring methodology to use for project solicitation.

**Delays or Problems Encountered**

None.

**Work Element 605.1 – Surveillance**

<b><u>Budget (Amended 2/11/2021)</u></b>	<b><u>\$25,999</u></b>	<b><u>Funding Source</u></b>
Expenditures	\$21,104	SPR – ODOT – Local
Budget Balance	\$4,895	
% Expended	81%	
% Work Completed	100%	

**End Products**

Various data file and exhibit updates	(Ongoing)
Collection of Traffic Counts	(Ongoing)

**Work Summary**

Staff collected spot traffic counts utilizing video detection equipment and online processing.

Staff compiled and geocoded traffic data from various sources, including TIMS, into shapefiles for various projects.

**Delays or Problems Encountered**

None.

**Work Element 610.1 – Long Range Planning**

<b><u>Budget</u></b>	<b><u>\$7,999</u></b>	<b><u>Funding Source</u></b>
Expenditures	\$1,160	SPR – ODOT – Local
Budget Balance	\$6,839	
% Expended	15%	
% Work Completed	100%	

**End Products**

Assistance in Logan and Champaign Counties Comprehensive Land Use Planning		(Ongoing)
Implementation of 2040 Transportation Plan		(Ongoing)
Goals, Objectives, and Strategies Developed	(3/21)	Complete 3/21
Draft 2050 Transportation Plan	(FY22)	
Final 2050 Transportation Plan	(FY22)	

**Work Summary**

The 2050 Long Range Transportation Plan Update began development during this fiscal year. Staff reviewed the existing Plan's goals, objectives, strategies, and projects with the TAC. Staff began updating current demographics and transportation system exhibits.

**Delays or Problems Encountered**

None.

**Work Element 674.1 – Coordinated Transportation Planning**

<b><u>Budget</u></b>	<b>\$3,333</b>	<b><u>Funding Source</u></b>
Expenditures	\$159	SPR – ODOT – Local
Budget Balance	\$3,174	
% Expended	5%	
% Work Completed	100%	

**End Products**

Transportation Providers Roundtable Meetings (As Needed)

**Work Summary**

Staff coordinated with Mobility Managers in Logan and Champaign Counties on updates to Coordinated Transportation Plans. Staff provided technical assistance with demographic data for both plans.

**Delays or Problems Encountered**

None.



**Work Element 697.1 – Public Involvement**

<b><u>Budget</u></b>	<b>\$6,230</b>	<b><u>Funding Source</u></b>	
Expenditures	\$1,224	SPR – ODOT – Local	
Budget Balance	\$5,006		
% Expended	20%		
% Work Completed	80%		

**End Products**

Public Participation Plan	(9/20)	Delivered 10/20
Annual RTPO Newsletter	(11/20)	None
Information for Website	(Ongoing)	
Public Involvement Activities	(As needed)	

**Work Summary**

Staff finalized a Public Participation Plan for the RTPO during this period. The draft plan was published on the LUC website for comment on July 31. Staff coordinated edits to the draft with the Technical Advisory Committee and presented the final plan to LUC for adoption on October 8.

Transportation plans and documents were provided to LUC staff for publication on the LUC website.

**Delays or Problems Encountered**

LUC does not publish an annual newsletter and the RTPO update work product will be removed from future Planning Work Programs.