

Memorandum

To: LUC Executive Committee

**From: Louis Agresta
TCC Transportation Director**

**Phone 937-521-2134
lagresta@clarkcountyohio.gov**

Re: RTPO Planning Report

Date: March 2, 2023

The following are items for discussion at the March 9, 2023 LUC Executive Committee Meeting.

2050 Long Range Plan

The next step in the 2050 Long Range Plan update is two public involvement meetings. The meeting details are as follows.

Monday March 20th from 4p to 6p at the Logan County Commission Office

Tuesday March 21st from 4p to 6p at the Champaign County Community Center, Room C

If you would like more information on the public involvement meetings or the 2050 L/C Long Range Plan, please contact Regina Rollins at rrollins@clarkcountyohio.gov.

Simon Kenton Trail E. Lawn Extension Feasibility Study

The TCC has authorized Burgess & Niple to begin their work on the SKT E. Lawn Extension Feasibility Study. A kickoff for the study was held on Friday, February 3rd, 2023 via Zoom. The second stakeholder meeting to review consultant recommendations will be held on Tuesday March 7th. The purpose of the study is to examine the feasibility of extending the SKT from its current terminus at E. Lawn Ave to Melvin Miller Park with completely off road, multi- use trail facilities.

FY2024 Planning Work Program

The RTPO draft Planning Work Program was submitted to ODOT for review on February 28th. The draft that was submitted can be viewed on the LUC website. The Planning Work Program identifies the transportation planning functions that will take place and how they will be paid for. The draft FY24 PWP has significant funding for consultant services. RTPO staff is looking forward to the planning initiatives that can be accomplished with the money. The final FY24 PWP is due to ODOT by Friday May 5th. Please contact Louis Agresta at lagresta@clarkcountyohio.gov if you have any comments on the draft. Staff will ask the Executive Committee to approve the FY24 PWP either at the April of May meeting.

Other

LUC TAC meeting dates for are as follows

- March 6, 2023
- June 5, 2023
- September 11, 2023
- December 4, 2023

All meetings will be held at the West Liberty Admin Village Offices and will begin at 9:30 am.

FY 2023 Budget Status (as of January 31, 2023)

<i>Work Elements</i>	<i>Total Budget</i>	<i>Balance</i>	<i>Percent Expended</i>	<i>Monthly Expense</i>	<i>YTD Expenses</i>
625.1 RTPO Planning	\$ 122,990.83	\$ 92,403.98	25%	\$ 1,427.70	\$ 30,586.85
625.11 RTPO Planning (fy22)	\$ 17,000.00	\$ 1,359.35	92%		\$ 15,640.65