

# Memorandum

**To:** LUC Executive Committee

**From:** Louis Agresta  
TCC Transportation Director

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**Re:** RTPO Planning Report

**Date:** May 4, 2026

**The following are items for discussion at the May 14, 2026 LUC Executive Committee Meeting.**

## **Indian Lake Trail Study**

Burgess and Niple has been authorized to proceed on the Indian Lake Trail Study. Stakeholders should be notified soon about initial stakeholder meetings and the study timeline. The study should be completed by the end of the summer or early fall, 2026.

## **FY27 Planning Work Program Approval**

The FY 2027 Planning Work Program was submitted to ODOT for review in early March. Staff received minor editorial comments from ODOT and made those changes for the final draft. Staff is requesting Executive Committee approval via resolution (attached). Once approved, the document will be in effect from July 1, 2026 through June 30, 2027.

The Planning Work Program documents the transportation planning activities and priorities for the Logan-Champaign planning area for the upcoming fiscal year. The PWP outlines what work will be done, who will do it, and how it will be paid for. The final PWP can be viewed on the LUC website.

## **FY2026-FY2029 RTIP Amendment**

The proposed TIP amendment adds four (4) projects to the highway roster. The proposed amendment is summarized as follows:

- Highway
  - Adds PIDs 1141725 D07 FDM FY27, 116909 D07 FY28, and 121536 D07 FY29
    - District wide fast dry pavement marking projects
    - Adds State Preservation funds to the TIP/STIP
    - Multiple MPO's/RTPO's are covered under these projects, however MVRPC is the primary MPO and they have a criteria where all projects over \$3.0 million are to be included in their TIP.
  - Adds PID 116087 D07-PAVE-FY29
    - Resurfacing various locations within the District
    - Adds Federal and State Preservation funds to the TIP/STIP

- Multiple MPO's/RTPO's are covered under this project, however MVRPC is the primary MPO and they have criteria where all projects over \$3.0 million are to be included in their TIP.

**Other**

Upcoming TAC meeting dates are June 1, September 14, and December 7. All meetings will begin at 9:30 AM and are held at the Village of West Liberty Offices.

**FY 2026 Budget Status (As of 4-30-2026)**

<i>Work Elements</i>	<i>Total Budget</i>	<i>Balance</i>	<i>Percent Expended</i>	<i>Monthly Expense</i>	<i>YTD Expenses</i>
625.1 RTPO Planning	\$ 107,688.00	\$ 72,997.45	32%	\$ 1,818.63	\$ 34,690.55
625.11 RTPO Planning (fy25)	\$ 35,000.00	\$ 1,600.32	95%		\$ 33,399.68