



LUC Regional Planning Commission

FY25 PLANNING WORK PROGRAM

Completion Report

SEPTEMBER 2025

Work Element 601.1 - Short Range Planning

Budget	\$26,000.00	Funding Source
Expenditures	\$13,208.89	SPR – ODOT - Local
Budget Balance	\$12,791.11	
% Expended	51%	
% Work Completed	100%	

End Products

Municipal Bridge Applications	(8/24)	None
ODOT Safety Program Applications	(9/24, 3/25)	None
Local Major Bridge Applications	(9/24)	None
Transportation Alternatives Program Applications	(10/24)	None
Safe Routes to School Program Applications	(3/25)	None
Title VI Plan Self Assessment	(3/25)	Delivered 3/25
FY2026 Planning Work Program	(4/25)	Delivered 5/25
Small City Applications	(6/25)	None

Work Summary

Staff coordinated with project stakeholders on the Logan County Trail Feasibility Study. This study analyzed feasible trail routes between Bellefontaine and Indian Lake and from Huntsville to Belle Center. In addition to identifying feasible routes, the study also provided cost estimates. Project stakeholders now have a study that they can use to apply for funding. The actual study was completed through the general planning services task order contract (See work element 601.2 and 601.21)

Staff coordinated with local stakeholders on the LUC St. Paris Intersection Study. The study performed analysis on intersections in and around the Village of St. Paris. Specifically, the study looked at the movement of truck traffic at the Old Souls Farm north of the Village. The study made recommendations at various intersections that would aid in the efficient movement of traffic and help improve safety. The study provided cost estimates as well. The actual study was completed through the general planning services task order contract (See work element 601.2 and 601.21)

Staff coordinated and participated in Technical Advisory Committee meetings to prioritize and review planning activities. The committee met four times during this period. Staff prepared various exhibits for submittal to ODOT and the LUC Executive Committee reflecting these priorities.

Delays or Problems Encountered

None

Work Element 601.2 – General Planning Services

Budget	\$70,000.00	Funding Source
Expenditures	\$52,424.34	SPR – ODOT - Local
Budget Balance	\$17,575.66	
% Expended	75%	
% Work Completed	100%	

Work Element 601.21 - General Planning Services

Budget	\$40,800.00	Funding Source
Expenditures	\$40,430.51	SPR – ODOT - Local
Budget Balance	\$369.49	<i>FY2024 Carry Forward</i>
% Expended	99%	
% Work Completed	100%	

End Products

Logan County Trail Feasibility Study	Delivered 5/25
St. Paris Intersection Study	Delivered 3/25

Work Summary

This work element tracks expenditures for a general services consultant contract and its associated task orders. A summary of each task order follows.

Logan County Trail Feasibility Study

This study analyzed feasible trail routes between Bellefontaine and Indian Lake and from Huntsville to Belle Center. In addition to identifying feasible routes, the study also provided cost estimates. Project stakeholders now have a study that they can use to apply for funding.

St. Paris Intersection Study

The study performed analysis on intersections in and around the Village of St. Paris. Specifically, the study looked at the movement of truck traffic at the Old Souls Farm north of the Village. The study made recommendations at various intersections that would aid in the efficient movement of traffic and help improve safety. The study provided cost estimates as well.

Delays or Problems Encountered

None

Work Element 602.1 – Transportation Improvement Program

Budget	\$12,787.50	Funding Source
Expenditures	\$10,409.17	SPR – ODOT – Local
Budget Balance	\$2,378.33	
% Expended	81%	
% Work Completed	100%	

End Products

Project Review at TAC meetings	(Quarterly)	
FY2026-2029 RTIP First Draft	(2/25)	Delivered 1/25
FY2026-2029 RTIP Second Draft for Public Involvement	(3/25)	Delivered 3/25
FY2026-2029 RTIP Final	(5/25)	Delivered 4/25

Work Summary

The FY2026-2029 TIP was developed and approved during this fiscal year. The second draft of the RTIP was available for public comment from 3/17/2025–3/31/2025. LUC adopted the RTIP on 5/8/2025.

Project review meetings were held in conjunction with LUC’s Technical Committee which met four times during this period. Projects were reviewed to ensure compliance with schedules to determine if additional actions were required.

Staff worked with ODOT and local project sponsors to develop and advance projects funded with LUC Capital Program dollars towards construction.

Delays or Problems Encountered

None

Work Element 605.1 – Surveillance

Budget	\$11,500.00	Funding Source
Expenditures	\$5,667.14	SPR – ODOT – Local
Budget Balance	\$5,832.86	
% Expended	49%	
% Work Completed	100%	

Work Element 605.11 - Surveillance

Budget	\$3,200.00	Funding Source
Expenditures	\$1,600.32	SPR – ODOT - Local
Budget Balance	\$1,599.68	<i>FY2024 Carry Forward</i>
% Expended	50%	
% Work Completed	100%	

End Products

Maintain Highway and Transit Networks	(Ongoing)
Various data file and exhibit updates	(Ongoing)
Collection of Traffic Counts	(Ongoing)

Work Summary

Staff collected spot traffic counts utilizing video detection equipment and online processing.

Staff compiled and geocoded traffic data from various sources, including TIMS, into shapefiles for various projects.

Staff participated in analysis activities to identify safety issues in the RTPPO.

Delays or Problems Encountered

None

Work Element 610.1 – Long Range Planning

Budget	\$0.00	Funding Source
Expenditures	\$0.00	SPR – ODOT – Local
Budget Balance	\$0.00	
% Expended	100%	
% Work Completed	100%	

End Products

Assistance in Logan and Champaign Counties Comprehensive Land Use Planning	(Ongoing)
Implementation of 2050 Transportation Plan	(Ongoing)

Work Summary

Staff works on an as needed basis to maintain and implement the 2050 Transportation Plan.

Delays or Problems Encountered

None

Work Element 674.1 – Coordinated Transportation Planning

Budget	\$697.50	Funding Source
Expenditures	\$0.00	SPR – ODOT – Local
Budget Balance	\$697.50	
% Expended	0%	
% Work Completed	100%	

End Products

Transportation Providers Roundtable Meetings (As Needed)

Work Summary

Staff is available to support Coordinated Transportation Planning efforts as needed. These efforts were not needed in FY2025.

Delays or Problems Encountered

None

Work Element 697.1 – Public Involvement

Budget	\$2,006.00	Funding Source
Expenditures	\$1,722.60	SPR – ODOT – Local
Budget Balance	\$283.40	
% Expended	86%	
% Work Completed	100%	

End Products

Information for Website	(Ongoing)
Public Involvement Activities	(As needed)

Work Summary

Transportation plans and documents were provided to LUC staff for publication on the LUC website.

Delays or Problems Encountered

None