

Memorandum

To: LUC Executive Committee

From: Louis Agresta
TCC Transportation Director

Phone 937-521-2134
lagresta@clarkcountyohio.gov

Re: RTPO Planning Report

Date: September 1, 2026

The following are items for discussion at the September 10, 2026 LUC Executive Committee Meeting.

FY2026 Planning Work Program Completion Report

The Planning Work Program Completion Report is an ODOT requirement for the RTPO. It documents the transportation planning activities that took place during the recently completed fiscal year. The report also shows how much money was budgeted and spent over FY2026 and whether or not any work elements were delayed. Once approved by the LUC Executive Committee, staff will submit the Completion Report to ODOT for review. A copy of the report can be viewed by visiting the LUC website.

Staff requests acceptance of the FY2026 Completion Report via approval of the accompanying resolution.

STIP Rural Consultation Update

The Statewide Transportation Improvement Program (STIP) Rural Consultation provides an opportunity for ODOT and rural local officials to discuss their current transportation plans and transportation improvement needs for the 2028-2031 STIP development period. The STIP Rural Consultation meeting will be held Monday, September 14, 2026 at 10:30 am. The meeting will be at the Village of West Liberty in the upstairs meeting area. Meeting attendees should include County Engineers, County Commissioners, City and Village Mayors and Councils, Transportation Planners, Township Trustees, and Public Transit Operators.

Other

Upcoming TAC meeting dates are September 14 and December 7. All meetings will begin at 9:30 AM and are held at the Village of West Liberty Offices.

FY 2027 Budget Status (As of 8-31-2026)

<i>Work Elements</i>	<i>Total Budget</i>	<i>Balance</i>	<i>Percent Expended</i>	<i>Monthly Expense</i>	<i>YTD Expenses</i>
625.1 RTPO Planning	\$ 107,688.00	\$ 103,247.57	4%	\$ 2,543.72	\$ 4,440.43
625.11 RTPO Planning (fy26)	\$ 52,300.00	\$ 45,755.71	13%	\$ 6,544.29	\$ 6,544.29