



LUC Regional Planning Commission

FY19 PLANNING WORK PROGRAM

Completion Report

SEPTEMBER 2019

Work Element 601.1 - Short Range Planning

<u>Budget</u>	<u>\$17,892</u>	<u>Funding Source</u>
Expenditures	\$13,358	SPR – ODOT - Local
Budget Balance	\$4,534	
% Expended	75%	
% Work Completed	100%	

Work Element 601.11 - Short Range Planning

<u>Budget</u>	<u>\$16,650</u>	<u>Funding Source</u>
Expenditures	\$14,575	SPR – ODOT - Local
Budget Balance	\$2,075	<i>FY2018 Carry Forward</i>
% Expended	88%	
% Work Completed	100%	

End Products

ODOT Safety Program Applications	(9/18, 3/19)	Delivered 4/19
Safe Routes to Schools Program Applications	(2/19)	None
Small City and Municipal Bridge Applications	(3/19)	None
Title VI Self Assessment	(3/19)	Delivered 3/19
Transportation Alternatives Program Applications	(5/19)	None
FY19 Planning Work Program	(5/19)	Delivered 5/19

Work Summary

Staff conducted corridor operational and safety analyses on LOG SR235 in the village of Quincy and LOG SR540 in Bellefontaine. Field conditions, traffic, and crash data was collected and analyzed for safety and speed issues and recommendations. An ODOT Safety Program application was prepared by staff for the LOG SR540 project in cooperation with the City of Bellefontaine.

Staff coordinated with local stakeholders on the Indian Lake Sub-Area Study. The stakeholders continued to meet after completion of the study to address signage, traffic control, pedestrian, and vehicular speed issues. Staff scoped an intersection study to be completed using a general planning services task order in FY2020.

Staff coordinated with City of Urbana staff on completing corridor studies, including CHP SR54 near Oakdale Cemetery, S. High Street, and CHP US68 near the new Urbana City Schools campus. These studies were completed using general planning services task orders in Work Element 601.2/601.21. An application for Small City and Transportation Alternatives funding for the S. High Street project was submitted by the City of Urbana during this period.

Staff participated in two local roadway safety plan workshops for Champaign County. The workshops were hosted as part of an ODOT rural safety planning pilot project. Staff participated in various meetings concerning the LOG US33 Smart Corridor and project development of an extension of the Smart Corridor along US33 and SR274 into Shelby County.

Staff participated in the CHP City of Urbana US36 and US68 trail crossing safety study. The study was funded through the ODOT Safety Program. Staff collected and analyzed video data at each crossing for number of non-motorists and crossing behavior.

Staff coordinated and participated in Technical Advisory Committee meetings to prioritize and review planning activities. The committee met twice during this period. Staff prepared various exhibits for submittal to ODOT reflecting these priorities.

In coordination with ODOT, staff continued work on development of a Title VI Program and Policy for the RTPPO.

Staff participated in various OARC Committee meetings and various ODOT sponsored workshops and seminars. Staff participated in an ODOT sponsored peer review workshop for Ohio RTPPO's.

Delays or Problems Encountered

None.

Work Element 601.2 – General Planning Services

Budget	\$45,000	Funding Source
Expenditures	\$20,722	SPR – ODOT - Local
Budget Balance	\$24,278	
% Expended	46%	
% Work Completed	50%	

Work Element 601.21 - General Planning Services

Budget (as amended 8/8/2019)	\$17,963	Funding Source
Expenditures	\$16,767	SPR – ODOT - Local
Budget Balance	\$1,196	<i>FY2018 Carry Forward</i>
% Expended	93%	
% Work Completed	100%	

End Products

CHP SR54 Curves Study	Delivered 9/18
CHP US68 Speed Zone Study	Delivered 1/19
CHP South High Street Study	Delivered 2/19

Work Summary

This work element tracks expenditures for a general services consultant contract and its associated task orders. A summary of each task order follows.

CHP SR54 Curves Study

The SR54 Curves Study task was scoped in FY2018 and began during this period. The study examined existing signage and crash data on a series of roadway curves on the south side of the city of Urbana. Recommendations included new advisory speeds and enhanced signage .

CHP US68 Speed Zone Study

The US68 Speed Zone Study task was scoped in FY2018 and began during this period. The study performed an ODOT analysis of the posted speed limit near the new Urbana K-12 school site using crash data, speed data, and adjacent land use characteristics. A new speed zone was approved by ODOT following the completion of the task.

CHP South High Street Study

The South High Street Corridor Study task was scoped in FY2018 and began during this period. The study's recommendations included drainage improvements, new curb and tree lawn, new sidewalks, new ADA curb ramps, bike lanes, paved parking, and traffic calming measures. An open house was held at Urbana University to solicit public feedback of issues and potential countermeasures for the corridor.

Delays or Problems Encountered

None.

Work Element 602.1 – Transportation Improvement Program

<u>Budget</u>	<u>\$6,757</u>	<u>Funding Source</u>
Expenditures	\$194	SPR – ODOT – Local
Budget Balance	\$6,563	
% Expended	3%	
% Work Completed	0%	

Work Element 602.11 – Transportation Improvement Program

<u>Budget (as amended 7/12/2018)</u>	<u>\$0</u>	<u>Funding Source</u>
Expenditures	\$0	SPR – ODOT – Local
Budget Balance	\$8,036	<i>FY2018 Carry Forward</i>
% Expended	0%	
% Work Completed	0%	

End Products

Project review meetings	(As Needed)	None
FY2020-2023 TIP First Draft	(1/19)	Delayed to FY2020
FY2020-2023 TIP Second Draft for Public Involvement	(3/19)	Delayed to FY2020
FY2020-2023 TIP Final	(5/19)	Delayed to FY2020

Work Summary

None.

Delays or Problems Encountered

The FY2020-2023 TIP development cycle was delayed to FY2020 by ODOT Central Office during this fiscal year. Staff prepared a preliminary schedule including setup of a Rural Consultation meeting prior to notification of the delay in development.

Work Element 605.1 – Surveillance

<u>Budget</u>	<u>\$17,608</u>	<u>Funding Source</u>
Expenditures	\$9,628	SPR – ODOT – Local
Budget Balance	\$7,980	
% Expended	55%	
% Work Completed	100%	

Work Element 605.11 – Surveillance

<u>Budget (as amended 8/8/2019)</u>	<u>\$10,214</u>	<u>Funding Source</u>
Expenditures	\$9,962	SPR – ODOT – Local
Budget Balance	\$252	<i>FY2018 Carry Forward</i>
% Expended	98%	
% Work Completed	100%	

End Products

Various data file and exhibit updates	(Ongoing)	
Collection of Traffic Counts Complete	(Ongoing)	
Local Roadway Safety Audits	(11/18)	Delivered 11/18

Work Summary

Staff collected spot traffic counts utilizing video detection equipment and online processing. Staff collected bicycle and pedestrian counts along several sections of the Simon Kenton Trail in Logan and Champaign Counties.

Staff coordinated and participated in local roadway safety audits in the City of Urbana on 10/30/2018 and in the City of Bellefontaine on 11/7/2018. The audits were attended by engineering, law enforcement, and planning staff.

Staff compiled and geocoded traffic data from various sources, including TIMS, into shapefiles for various projects.

Delays or Problems Encountered

None.

Work Element 610.1 – Long Range Planning

<u>Budget</u>	<u>\$3,378</u>	<u>Funding Source</u>
Expenditures	\$0	SPR – ODOT – Local
Budget Balance	\$3,378	
% Expended	0%	
% Work Completed	0%	

End Products

Assistance in Logan and Champaign Counties Comprehensive Land Use Planning (Ongoing)
 Implementation of 2040 Transportation Plan (Ongoing)

Work Summary

None.

Delays or Problems Encountered

Staff did not complete any work under this work element during this period. The next update to the RTPO Transportation Plan will begin development in FY2020.

Work Element 674.1 – Coordinated Transportation Planning

<u>Budget</u>	<u>\$3,878</u>	<u>Funding Source</u>
Expenditures	\$258	SPR – ODOT – Local
Budget Balance	\$3,620	
% Expended	7%	
% Work Completed	6%	

End Products

Transportation Providers Roundtable Meetings (As Needed)

Work Summary

Staff coordinated with Mobility Managers in Logan and Champaign Counties on updates to Coordinated Transportation Plans. Staff provided technical assistance with demographic data for both plans.

Delays or Problems Encountered

None.

Work Element 697.1 – Public Involvement

<u>Budget</u>	<u>\$3,878</u>	<u>Funding Source</u>
Expenditures	\$563	SPR – ODOT – Local
Budget Balance	\$3,315	
% Expended	15%	
% Work Completed	0%	

End Products

Annual RTPO Newsletter	(11/18)	Delivered 11/18
Information for Website	(Ongoing)	
Public Involvement Activities	(As needed)	

Work Summary

Staff compiled news articles for the Regional Planning Commission's annual report. Staff attended and participated in a public involvement open house on the South High Street Corridor Study in Urbana on 1/10/2019.

Delays or Problems Encountered

Monthly reports for LUC Executive Committee meetings were prepared and submitted for distribution via the website under other work elements. The Annual Newsletter was not prepared in FY2018 as this was the first year that CCSTCC provided transportation planning services. Public involvement activities will be more significant in FY2019 during the development of the FY2020-2023 RTIP.