



LUC Regional Planning Commission

FY26 PLANNING WORK PROGRAM

Completion Report

SEPTEMBER 2026

Work Element 601.1 - Short Range Planning

Budget	\$15,646.00	Funding Source
Expenditures	\$13,012.10	SPR – ODOT - Local
Budget Balance	\$2,633.90	
% Expended	83%	
% Work Completed	100%	

End Products

Title VI Plan Self Assessment	Delivered 3/26
FY2026 Planning Work Program	Delivered 5/26

Work Summary

Staff coordinated with project stakeholders on the City of Bellefontaine Sign Inventory Study (See work element 601.2 and 601.21). This study inventoried signage (approximately 1,750 signs) within the public road right of way in the City of Bellefontaine. The inventory was put into a GIS database and collected the following data: GPS coordinates, adjacent street address for location verification, MUTCD code, sign type, installation date, sign condition, post type, photos, and sign size. The inventory will allow the City of Bellefontaine to prioritize maintenance needs moving forward.

Staff began work on the Indian Lake Area Trail Feasibility Study. The purpose of the study is to improve the existing multi-use trail network in the Indian Lake region. The study is particularly interested in connecting the existing main trail to Indian Lake State Park to the north and the existing trail at Mary Rudolph Nature Area in Russels Point. There is also a need to improve connections from population clusters and the communities of Lakeview and Russels Point along the waterfront. Although the study started in FY26, it will not be complete until FY27 (fall of 2027).

Staff coordinated and participated in Technical Advisory Committee meetings to prioritize and review planning activities. The committee met four times during this period. Staff prepared various exhibits for submittal to ODOT and the LUC Executive Committee reflecting these priorities.

Delays or Problems Encountered

None

Work Element 601.2 – General Planning Services

Budget	\$55,000.00	Funding Source
Expenditures	\$18,605.98	SPR – ODOT - Local
Budget Balance	\$36,394.02	
% Expended	34%	
% Work Completed	100%	

Work Element 601.21 - General Planning Services

Budget	\$35,000.00	Funding Source
Expenditures	\$33,399.68	SPR – ODOT - Local
Budget Balance	\$1,600.32	<i>FY2025 Carry Forward</i>
% Expended	95%	
% Work Completed	100%	

End Products

City of Bellefontaine Sign Inventory Study	Delivered 12/25
Indian Lake Area Trail Feasibility Study	To Be Delivered in FY27

Work Summary

This work element tracks expenditures for a general services consultant contract and its associated task orders. A summary of each task order follows.

City of Bellefontaine Sign Inventory Study

This study inventoried signage (approximately 1,750 signs) within the public road right of way in the City of Bellefontaine. The inventory was put into a GIS database and collected the following data: GPS coordinates, adjacent street address for location verification, MUTCD code, sign type, installation date, sign condition, post type, photos, and sign size. The inventory will allow the City of Bellefontaine to prioritize maintenance needs moving forward.

Indian Lake Area Trail Feasibility Study

The purpose of the study is to improve the existing multi-use trail network in the Indian Lake region. The study is particularly interested in connecting the existing main trail to Indian Lake State Park to the north and the existing trail at Mary Rudolph Nature Area in Russels Point. There is also a need to improve connections from population clusters and the communities of Lakeview and Russels Point along the waterfront. Although a substantial amount of the work was completed in FY26, the final product will not be done until FY27.

Delays or Problems Encountered

None

Work Element 602.1 – Transportation Improvement Program

Budget	\$17,087.00	Funding Source
Expenditures	\$9,237.14	SPR – ODOT – Local
Budget Balance	\$7,849.86	
% Expended	54%	
% Work Completed	100%	

End Products

Project Review at TAC meetings	(Quarterly)
Project Sponsor Assistance	(As needed)
FY2026-2029 RTIP Maintenance	(As needed)
FY2026-2029 RTIP Application Solicitation	(2/26)

Work Summary

Staff continued to support local jurisdictions in Champaign and Logan counties with the RTIP process. Staff worked with ODOT and local project sponsors to develop and advance projects funded with LUC Capital Program dollars towards construction

Project review meetings were held in conjunction with LUC's Technical Committee which met four times during this period. Projects were reviewed to ensure compliance with schedules to determine if additional actions were required.

Additional RTIP applications for the FY2026-FY2029 RTIP were solicited for in October, 2025. Staff scored the applications, held a two week public involvement period for the projects, and prepared the amendment to officially include the projects in the RTIP. The LUC Executive Committee approved the RTIP amendment at their February, 2026 meeting.

Delays or Problems Encountered

None

Work Element 605.1 – Surveillance

Budget	\$16,882.00	Funding Source
Expenditures	\$13,671.18	SPR – ODOT – Local
Budget Balance	\$3,210.82	
% Expended	81%	
% Work Completed	100%	

End Products

Maintain Highway and Transit Networks	(Ongoing)
Various data file and exhibit updates	(Ongoing)
Collection of Traffic Counts	(Ongoing)

Work Summary

Staff collected spot traffic counts utilizing video detection equipment and online processing.

Staff compiled and geocoded traffic data from various sources, including TIMS, into shapefiles for various projects.

Staff participated in analysis activities to identify safety issues in the RTPPO.

Delays or Problems Encountered

None

Work Element 610.1 – Long Range Planning

Budget	\$1,220.50	Funding Source
Expenditures	\$0.00	SPR – ODOT – Local
Budget Balance	\$1,220.50	
% Expended	0%	
% Work Completed	100%	

End Products

Assistance in Logan and Champaign Counties Comprehensive Land Use Planning	(Ongoing)
Implementation of 2050 Transportation Plan	(Ongoing)

Work Summary

Staff works on an as needed basis to maintain and implement the 2050 Transportation Plan. There was not any work under this work element during FY26.

Delays or Problems Encountered

None

Work Element 674.1 – Coordinated Transportation Planning

Budget	\$1,220.50	Funding Source
Expenditures	\$700.67	SPR – ODOT – Local
Budget Balance	\$519.83	
% Expended	57%	
% Work Completed	100%	

End Products

Transportation Providers Roundtable Meetings (As Needed)

Work Summary

Staff facilitated quarterly roundtable meetings of transportation providers within Logan and Champaign Counties.

Delays or Problems Encountered

None

Work Element 697.1 – Public Involvement

Budget	\$632.00	Funding Source
Expenditures	\$122.97	SPR – ODOT – Local
Budget Balance	\$509.03	
% Expended	19%	
% Work Completed	100%	

End Products

Information for Website	(Ongoing)
Public Involvement Activities	(As needed)

Work Summary

Transportation plans and documents were provided to LUC staff for publication on the LUC website.

Delays or Problems Encountered

None