



A RESOLUTION
OF THE LOGAN-UNION-CHAMPAIGN REGIONAL PLANNING COMMISSION TO APPROVE
AMENDMENT # 1 FOR THE STATE FISCAL YEAR 2025 PLANNING WORK PROGRAM

WHEREAS, the Logan-Union-Champaign Regional Planning Commission (LUC) is designated as the Regional Transportation Planning Organization (RTPO) for Logan and Champaign Counties by the Governor of the State of Ohio, acting through the Ohio Department of Transportation (ODOT), and in cooperation with locally elected officials in the area pursuant to Agreement #38513 between ODOT and LUC; and

WHEREAS, LUC is responsible for producing and implementing an annual Planning Work Program (PWP), in cooperation with ODOT to describe the budget and work that will be performed by the LUC for the respective year; and

WHEREAS, \$44,000.00 of the LUC FY2024 Statewide Planning and Research (SPR) funding will be carried forward and added to Consultant Expenses in work element 601.21(General Planning Services) and spent before December 31, 2024; and

WHEREAS, this budget amendment results in an overall increase of \$4,000.00 to the FY2025 PWP and a new Grand Total budget of \$166,991.00

BE IT THEREFORE RESOLVED:

That the members of the LUC Executive Committee hereby approve the amendment to the FY2025 Planning Work Program as shown above and illustrated in the attachment.

BY ACTION OF THE LUC EXECUTIVE COMMITTEE

Steve Robinson
Steve Robinson
Tim Cassidy
Tim Cassidy
Vice President, LUC Executive Committee

Bradley Bodenmiller
Bradley Bodenmiller
Secretary, LUC Executive Committee

08-08-2024
Date

Financial Responsibility by Cost Category - Budget Table

RTPO FY2025 - Amendment # 01

	<i>Amended Budget # 01</i>	<i>Original Approved Budget</i>	<i>Difference</i>
601.1 Short Range Planning (FY 25)			
Direct Labor	\$ 11,000.00	\$ 11,000.00	\$0.00
Fringe Benefits	\$ 8,602.00	\$ 8,602.00	\$0.00
Indirect Expenses	\$ 5,973.00	\$ 5,973.00	\$0.00
Direct Expenses	\$ 425.00	\$ 425.00	\$0.00
Consutant Expenses	\$ 0.00	\$ 0.00	\$0.00
601.1 Subtotal	\$ 26,000.00	\$ 26,000.00	\$0.00
601.11 Short Range Planning (FY 24)			
Direct Labor	\$0.00	\$0.00	\$0.00
Fringe Benefits	\$0.00	\$0.00	\$0.00
Indirect Expenses	\$0.00	\$0.00	\$0.00
Direct Expenses	\$0.00	\$0.00	\$0.00
Consultant Services	\$0.00	\$0.00	\$0.00
601.11 Subtotal	\$0.00	\$0.00	\$0.00
601.2 General Planning Services (FY 25)			
Direct Labor	\$0.00	\$0.00	\$0.00
Fringe Benefits	\$0.00	\$0.00	\$0.00
Indirect Expenses	\$0.00	\$0.00	\$0.00
Direct Expenses	\$0.00	\$0.00	\$0.00
Consultant Services	\$ 70,000.00	\$ 70,000.00	\$0.00
601.2 Subtotal	\$ 70,000.00	\$ 70,000.00	\$0.00
601.21 General Planning Services (FY 24)			
Direct Labor	\$0.00	\$0.00	\$0.00
Fringe Benefits	\$0.00	\$0.00	\$0.00
Indirect Expenses	\$0.00	\$0.00	\$0.00
Direct Expenses	\$0.00	\$0.00	\$0.00
Consultant Services	\$ 44,000.00	\$ 40,000.00	\$ 4,000.00
601.21 Subtotal	\$ 44,000.00	\$ 40,000.00	\$ 4,000.00
602.1 Transportation Improvement Program (FY25)			
Direct Labor	\$ 5,500.00	\$ 5,500.00	\$0.00
Fringe Benefits	\$ 4,301.00	\$ 4,301.00	\$0.00
Indirect Expenses	\$ 2,986.50	\$ 2,986.50	\$0.00
Direct Expenses	\$0.00	\$0.00	\$0.00
Consultant Expenses	\$0.00	\$0.00	\$0.00
602.1 Subtotal	\$ 12,787.50	\$ 12,787.50	\$0.00

Financial Responsibility by Cost Category - Budget Table

RTPO FY2025 - Amendment # 01

	<i>Amended Budget # 01</i>	<i>Approved Budget</i>	<i>Difference</i>
<u>605.1 Surveillance (FY 25)</u>			
Direct Labor	\$ 1,500.00	\$ 1,500.00	\$0.00
Fringe Benefits	\$ 1,173.00	\$ 1,173.00	\$0.00
Indirect Expenses	\$ 814.50	\$ 814.50	\$0.00
Direct Expenses	\$ 9,512.50	\$ 9,512.50	\$0.00
Consultant Expenses	\$ 0.00	\$ 0.00	\$0.00
605.1 Subtotal	\$ 13,000.00	\$ 13,000.00	\$0.00
<u>605.11 Surveillance (FY24)</u>			
Direct Labor	\$0.00	\$0.00	\$0.00
Fringe Benefits	\$0.00	\$0.00	\$0.00
Indirect Expenses	\$0.00	\$0.00	\$0.00
Direct Expenses	\$0.00	\$0.00	\$0.00
Consultant Expenses	\$0.00	\$0.00	\$0.00
605.11 Subtotal	\$0.00	\$0.00	\$0.00
<u>610.1 Long Range Plan (FY 25)</u>			
Direct Labor	\$0.00	\$0.00	\$0.00
Fringe Benefits	\$0.00	\$0.00	\$0.00
Indirect Expenses	\$0.00	\$0.00	\$0.00
Direct Expenses	\$0.00	\$0.00	\$0.00
Consultant Expenses	\$0.00	\$0.00	\$0.00
610.1 Subtotal	\$0.00	\$0.00	\$0.00
<u>674.1 Coordinated Transportation (FY25)</u>			
Direct Labor	\$ 300.00	\$ 300.00	\$0.00
Fringe Benefits	\$ 234.60	\$ 234.60	\$0.00
Indirect Expenses	\$ 162.90	\$ 162.90	\$0.00
Direct Expenses	\$ 0.00	\$ 0.00	\$0.00
Consultant Services	\$ 0.00	\$ 0.00	\$0.00
674.1 Subtotal	\$ 697.50	\$ 697.50	\$0.00
<u>697.1 Public Involvement (FY25)</u>			
Direct Labor	\$0.00	\$0.00	\$0.00
Fringe Benefits	\$0.00	\$0.00	\$0.00
Indirect Expenses	\$0.00	\$0.00	\$0.00
Direct Expenses	\$ 506.00	\$ 506.00	\$0.00
Consultant Expenses	\$ 0.00	\$ 0.00	\$0.00
697.1 Subtotal	\$ 506.00	\$ 506.00	\$0.00
Total Financial Responsibility			
Direct Labor	\$ 18,300.00	\$ 18,300.00	\$0.00
Fringe Benefits	\$ 14,310.60	\$ 14,310.60	\$0.00
Indirect & Other Related Expenses	\$ 9,936.90	\$ 9,936.90	\$0.00
Direct Expenses	\$ 10,443.50	\$ 10,443.50	\$0.00
Consultant Services	\$ 114,000.00	\$ 110,000.00	\$ 4,000.00
Grand Total	\$ 166,991.00	\$ 162,991.00	\$ 4,000.00