



LUC Regional Planning Commission

FY20 PLANNING WORK PROGRAM

Completion Report

SEPTEMBER 2020

Work Element 601.1 - Short Range Planning

Budget	\$20,124	Funding Source
Expenditures	\$10,551	SPR – ODOT - Local
Budget Balance	\$9,573	
% Expended	52%	
% Work Completed	100%	

Work Element 601.11 - Short Range Planning

Budget	\$18,832	Funding Source
Expenditures	\$10,125	SPR – ODOT - Local
Budget Balance	\$8,707	<i>FY2019 Carry Forward</i>
% Expended	54%	
% Work Completed	100%	

End Products

Municipal Bridge Applications	(8/19)	None
ODOT Safety Program Applications	(9/19, 4/20)	None
Safe Routes to Schools Program Applications	(2/20)	None
Small City Applications	(6/20)	None
Title VI Self Assessment	(3/20)	Delivered 3/20
Transportation Alternatives Program Applications	(5/20)	None
FY20 Planning Work Program	(5/20)	Delivered 5/20
Small City Applications	(6/20)	None

Work Summary

Staff continued corridor operational and safety analyses on the LOG US33/SR274 intersection. Traffic and crash data were analyzed for recommended improvements. Staff continues to work with ODOT District 7 on potential improvements to the intersection.

Staff coordinated with local stakeholders on the Indian Lake Intersections study. The study is being conducted using the general planning services task order in Work Element 601.2/601.21. The study will examine 6 intersections along US33 in Russells Point and Lakeview and provide short/medium/long term recommendations to improve safety and reduce delay. Staff collected and organized traffic counts for the study and coordinated stakeholder meetings.

Staff coordinated with the City of Urbana staff on a study of the US68 traffic signal at the new Urbana City Schools campus. This study was also completed using the general planning services task order in Work Element 601.2/601.21. The study recommended changes to the signal phasing and additional vehicle detection to alleviate peak hour delay.

Staff participated in local roadway safety plan workshops for Champaign County. Staff participated in various meetings concerning the LOG US33 Smart Corridor and project development of an extension of the Smart Corridor along US33 and SR274 into Shelby County. Staff participated in meetings with the City of Urbana and DriveOhio on potential smart mobility projects and partnerships. Staff examined the LOG SR287 corridor for safety and congestion improvements near Middleburg.

Staff coordinated and participated in Technical Advisory Committee meetings to prioritize and review planning activities. The committee met four times during this period. Staff prepared various exhibits for submittal to ODOT and the LUC Executive Committee reflecting these priorities.

Staff participated in various OARC Committee meetings and various ODOT sponsored workshops and seminars.

Delays or Problems Encountered

None.

Work Element 601.2 – General Planning Services

<u>Budget (Amended 8/13/2020)</u>	<u>\$33,667</u>	<u>Funding Source</u>
Expenditures	\$12,307	SPR – ODOT - Local
Budget Balance	\$21,360	
% Expended	37%	
% Work Completed	75%	

Work Element 601.21 - General Planning Services

<u>Budget (Amended 12/12/2019)</u>	<u>\$22,398</u>	<u>Funding Source</u>
Expenditures	\$18,416	SPR – ODOT - Local
Budget Balance	\$3,982	<i>FY2019 Carry Forward</i>
% Expended	82%	
% Work Completed	100%	

End Products

CHP US68 Signal Study	Delivered 12/19
LOG Indian Lake Intersections Study	Delayed to FY2021

Work Summary

This work element tracks expenditures for a general services consultant contract and its associated task orders. A summary of each task order follows.

CHP US68 School Traffic Signal Study

The CHP US68 School Traffic Signal Study was scoped and began during this period. The study performed an operational analysis on the new Urbana K-12 school site traffic signal. Recommendations included phasing changes and additional vehicle detection to alleviate peak hour delay.

LOG Indian Lake Intersections Study

The LOG Indian Lake Intersections Study was scoped in FY2019 and began during this period. The study is a detailed analysis of six intersections in Russells Point and Lakeview as a follow-up to a sub-area study completed in 2016. During this period, the consultant team held local stakeholder meetings for problem identification and brainstorming. Draft improvements to address vehicle safety, pedestrian safety, and seasonal congestion were developed and reviewed by the stakeholder team. The study is anticipated to finish in FY2021.

Delays or Problems Encountered

Finalization of the Indian Lake Intersections Study was delayed to FY2021 to allow for additional refinement of draft countermeasures.

Work Element 602.1 – Transportation Improvement Program

<u>Budget</u>	<u>\$6,708</u>	<u>Funding Source</u>
Expenditures	\$3,604	SPR – ODOT – Local
Budget Balance	\$3,104	
% Expended	54%	
% Work Completed	100%	

Work Element 602.11 – Transportation Improvement Program

<u>Budget (Amended 12/12/2019)</u>	<u>\$2,354</u>	<u>Funding Source</u>
Expenditures	\$941	SPR – ODOT – Local
Budget Balance	\$1,413	<i>FY2019 Carry Forward</i>
% Expended	40%	
% Work Completed	100%	

End Products

Project review meetings	(As Needed)	None
FY2021-2024 TIP First Draft	(1/20)	Delivered 2/20
FY2021-2024 TIP Second Draft for Public Involvement	(3/20)	Delivered 4/20
FY2021-2024 TIP Final	(5/20)	Delivered 5/20

Work Summary

The FY2021-2024 TIP was developed and approved during this fiscal year. Staff coordinated and conducted the Rural Consultation process including holding a public open house on 10/2/2019.

The second draft of the TIP was available for public comment during the statewide public involvement period 3/30/2020 – 4/10/2020. An online public involvement meeting was held on 3/31/2020. LUC adopted the TIP on 5/14/2020.

Delays or Problems Encountered

None.

Work Element 605.1 – Surveillance

<u>Budget (Amended 8/13/2020)</u>	<u>\$26,832</u>	<u>Funding Source</u>
Expenditures	\$20,114	SPR – ODOT – Local
Budget Balance	\$6,718	
% Expended	75%	
% Work Completed	100%	

Work Element 605.11 – Surveillance

<u>Budget</u>	<u>\$9,416</u>	<u>Funding Source</u>
Expenditures	\$3,049	SPR – ODOT – Local
Budget Balance	\$6,367	<i>FY2019 Carry Forward</i>
% Expended	32%	
% Work Completed	100%	

End Products

Various data file and exhibit updates	(Ongoing)
Collection of Traffic Counts	(Ongoing)

Work Summary

Staff collected spot traffic counts utilizing video detection equipment and online processing. Staff collected bicycle and pedestrian counts along several sections of the Simon Kenton Trail in Logan and Champaign Counties.

Staff compiled and geocoded traffic data from various sources, including TIMS, into shapefiles for various projects.

Delays or Problems Encountered

None.

Work Element 610.1 – Long Range Planning

<u>Budget</u>	<u>\$3,354</u>	<u>Funding Source</u>
Expenditures	\$477	SPR – ODOT – Local
Budget Balance	\$2,877	
% Expended	14%	
% Work Completed	100%	

End Products

Assistance in Logan and Champaign Counties Comprehensive Land Use Planning (Ongoing)
 Implementation of 2040 Transportation Plan (Ongoing)

Work Summary

Staff participated in ODOT's LOG/UNI US33 Long Range Corridor Plan meetings and workshops. The plan is intended to address growth along the US33 corridor from Dublin to Bellefontaine.

Delays or Problems Encountered

None.

Work Element 674.1 – Coordinated Transportation Planning

<u>Budget</u>	<u>\$3,854</u>	<u>Funding Source</u>
Expenditures	\$192	SPR – ODOT – Local
Budget Balance	\$3,662	
% Expended	5%	
% Work Completed	100%	

End Products

Transportation Providers Roundtable Meetings (As Needed)

Work Summary

Staff coordinated with Mobility Managers in Logan and Champaign Counties on updates to Coordinated Transportation Plans. Staff provided technical assistance with demographic data for both plans.

Delays or Problems Encountered

None.

Work Element 697.1 – Public Involvement

Budget	\$3,854	Funding Source	
Expenditures	\$1,446	SPR – ODOT – Local	
Budget Balance	\$2,408		
% Expended	38%		
% Work Completed	100%		

End Products

Annual RTPO Newsletter	(11/19)	Delivered 11/19
Information for Website	(Ongoing)	
Public Involvement Activities	(As needed)	

Work Summary

Staff compiled information for the Regional Planning Commission's annual report presentation. Staff attended and participated in a public involvement open house on the proposed roundabout at LOG SR47/SR235.

Staff developed a draft Public Participation Plan for the RTPO. Staff coordinated edits to the draft with the Technical Advisory Committee which will be open for public comment and adoption in FY2021.

Delays or Problems Encountered

None.



Logan-Union-Champaign regional planning commission

**A RESOLUTION
OF THE LOGAN-UNION-CHAMPAIGN-REGIONAL PLANNING COMMISSION ACCEPTING
THE STATE FISCAL YEAR 2020 PLANNING WORK PROGRAM COMPLETION REPORT FOR
LOGAN AND CHAMPAIGN COUNTIES**

WHEREAS, the Logan-Union-Champaign Regional Planning Commission (LUC) is designated as the Regional Transportation Planning Organization (RTPO) for Logan and Champaign Counties by the Governor of the State of Ohio, acting through the Ohio Department of Transportation (ODOT), and in cooperation with locally elected officials in the area pursuant to an Agreement between ODOT and LUC; and

WHEREAS, LUC has the authority and responsibility for the direction, coordination, and administration of the area-wide transportation planning process in accordance with federal laws; and

WHEREAS, the Planning Work Program establishes the methodologies and budget to implement the area-wide transportation planning process and program activities for each fiscal year; and

WHEREAS, the SFY 2020 Planning Work Program Completion Report includes a narrative description and financial expenditure summary for each work element in the ODOT approved SFY 2020 Planning Work Program and budget; and

WHEREAS, LUC has reviewed the Completion Report and finds it consistent with the work and budget of the approved SFY 2020 Planning Work Program.

BE IT THEREFORE RESOLVED:

That the members of the LUC Executive Committee hereby accept the State Fiscal Year 2020 Planning Work Program Completion Report.

BY ACTION OF THE LUC EXECUTIVE COMMITTEE

Ryan Smith
President, LUC Executive Committee

Bradley Bodenmiller
Secretary, LUC Executive Committee

9-10-2020

Date