

Memorandum

To: LUC Executive Committee

From: Louis Agresta
TCC Transportation Director

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Re: RTPO Planning Report

Date: February 3, 2026

The following are items for discussion at the February 12, 2026 LUC Executive Committee Meeting.

Capital Program Update

Applications for the RTPO Capital program were scored and sent out to TAC members/stakeholders. Staff has made funding recommendations. The table below shows available funding amounts for each fiscal year.

The originally scheduled TAC meeting on January 26th was cancelled because of inclement weather. The TAC meeting was rescheduled for Monday, February 9th at 9:30 am at the Village of West Liberty Offices. TAC's recommended allocation of capital program dollars will be brought before the Executive Committee at the March meeting.

Type	FY2026	FY2027	FY2028	FY2029	TOTAL
STBG	\$249,237	\$254,037	\$254,037	\$254,037	\$1,011,348

If you have any questions about the RTPO capital program solicitation, please contact Melanie Runkel at mrunkel@clarkcountyohio.gov or 937-521-2129.

City of Bellefontaine Signage Inventory Study Update

The City of Bellefontaine Signage Inventory Study was completed in December 2025. A resolution accepting the study's completion is included for approval by the LUC Executive Committee.

Other

The 2026 LUC TAC meeting schedule will be finalized at the February 9th TAC meeting.

FY 2026 Budget Status (As of 12-31-2025)

Work Elements	Total Budget	Balance	Percent Expended	Monthly Expense	YTD Expenses
625.1 RTPO Planning	\$ 107,688.00	\$ 96,561.78	10%	\$ 2,374.34	\$ 11,126.22
625.11 RTPO Planning (fy25)	\$ 35,000.00	\$ 1,600.32	95%	\$ 12,582.60	\$ 33,399.68