



Logan-Union-Champaign regional planning commission

Director: Bradley J. Bodenmiller

Executive Committee Meeting Agenda Thursday, August 11, 2022, 1:15 pm

Call to Order – Tyler Bumbalough, President

Roll Call – Brad Bodenmiller

Action on Minutes of July 14, 2022 – Executive Committee

Financial Report – Todd Freyhof

ODOT Reports

RTPO Report – Tyler Bumbalough

1. PWP Amendment #3 FY22
2. PWP Amendment #1 FY23

New Business:

1. Review of Industrial Parkway Data Center Campus Preliminary Plat (Union County) – Staff Report by Brad Bodenmiller
2. Review of Mills of Watkins Phase 1 Final Plat (Union County) – Staff Report by Brad Bodenmiller
3. Review of Mitchell Highlands Preliminary Plat Extension (Union County) – Staff Report by Brad Bodenmiller
4. Review of Mitchell Highlands Section 4 Final Plat (Union County) – Staff Report by Brad Bodenmiller
5. Review of Rush Township Zoning Text Amendment (Champaign County) – Staff Report by Aaron Smith
6. Review of Wayne Township Zoning Text Amendment (Champaign County) – Staff Report by Aaron Smith

Director's Report

Comments from Individuals

Adjourn

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East Liberty, Ohio 43319

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2022 Budget Summary

as of July 31, 2022

Revenues

		Estimated	Received	Cash Balance	%
450112	Membership Contributions	\$ 221,431.50	\$ 234,651.25	\$13,219.75	106%
450105	Grants	\$ 24,400.00	\$ 7,500.00	(\$16,900.00)	31%
450105.LUC13	ODOT RTPO Grant	\$ -	\$ -	\$0.00	0%
420107	Charges for Services	\$ 77,000.00	\$ 7,374.87	(\$69,625.13)	10%
420121	Subdivision Plats	\$ 55,000.00	\$ 36,798.33	(\$18,201.67)	67%
420122	Mapping	\$ 150.00	\$ 257.50	\$107.50	172%
470101	Interest	\$ 1,547.63	\$ 865.48	(\$682.15)	56%
480108	Annual Dinner	\$ 2,900.00	\$ -	(\$2,900.00)	0%
480111	Refund	\$ -	\$ 336.61	\$336.61	
	Estimated Total Revenue	\$ 382,429.13	\$ 287,784.04	(\$94,645.09)	75%

Expenditures:

		Estimated Budget	Intra-Fund Transfers	Adjusted Budget	Expended	%
510100	Salaries & Wages	\$ 230,000.00		\$ 230,000.00	\$ 105,617.34	46%
510205	PERS	\$ 32,200.00		\$ 32,200.00	\$ 14,786.37	46%
510215	Medicare	\$ 3,335.00		\$ 3,335.00	\$ 1,478.53	44%
510225	Workers Compensation	\$ 2,530.00		\$ 2,530.00	\$ 724.03	29%
510305	Medical	\$ 42,100.00	\$ (9,000.00)	\$ 33,100.00	\$ 16,673.86	50%
510310	Dental Insurance	\$ 1,900.00		\$ 1,900.00	\$ 721.00	38%
510315	Vision Insurance	\$ 90.00		\$ 90.00	\$ 35.14	39%
510320	Life Insurance	\$ 130.00		\$ 130.00	\$ 60.84	47%
520115	Office Supplies	\$ 5,000.00	\$ 5,000.00	\$ 10,000.00	\$ 6,044.95	60%
520155	Subscription Fees	\$ 5,000.00		\$ 5,000.00	\$ 2,946.52	59%
530100	Contract Services	\$ 12,000.00		\$ 13,101.23	\$ 8,159.42	62%
530110	Tuition Reimbursement	\$ -		\$ -	\$ -	0%
530171	Professional Development	\$ 5,000.00		\$ 5,000.00	\$ 1,565.00	31%
530310	Auditing Services	\$ 4,000.00		\$ 4,000.00	\$ 1,074.20	27%
530650	Maintenance & Repair	\$ 15,000.00	\$ (5,000.00)	\$ 10,000.00	\$ -	0%
530702	Annual Dinner	\$ 4,000.00		\$ 4,000.00	\$ -	0%
530800	Building	\$ 31,500.00		\$ 31,500.00	\$ 17,995.97	57%
540100	Equipment	\$ 2,500.00	\$ 11,500.00	\$ 14,000.00	\$ 10,940.46	78%
550100	Travel & Expense	\$ 7,500.00		\$ 7,500.00	\$ 2,756.03	37%
550305	Contingencies	\$ 10,000.00	\$ (2,500.00)	\$ 7,500.00	\$ 2,350.15	31%
	Estimated Total Expenditures	\$ 413,785.00		\$ 414,886.23	\$ 193,929.81	47%

STATEMENT:

Cash Balance January 1, 2022	\$ 469,036.62
Estimated Cash Balance December 31, 2022	\$ 410,824.58
Actual Cash On Hand December 31, 2022	
Estimated Total Revenue	\$ 382,429.13
Actual 2022 Revenue	\$ 287,784.04
Difference (+/Under)	\$ (94,645.09)
Estimated Adjusted Total Expenditures	\$ 414,886.23
Actual 2022 Expenditures	\$ 193,929.81
Difference (+/Under)	\$ 220,956.42

**LUC Regional Planning Commission
Treasurer's Report**

Beginning Balance on July 1, 2022					\$ 585,622.85
Receipts					
	Logan County Land Reutilization Corp.	Land Bank Administration	\$	6,774.87	
	Rockford Homes, Inc	Mitchell Highlands, Section 4	\$	2,615.00	
	Advanced Civil Design	Industrial Parkway Data Center	\$	7,099.48	
	Rockford Homes, Inc	Mitchell Highlands Preliminary Plat Ext	\$	300.00	
	Claibourne Township (UC)	Maps	\$	40.00	
	Refund	2022 Workers Comp Reimbursement	\$	336.61	
	Union County	Interest	\$	118.23	
Total Receipts					\$ 17,284.19
Total Cash on Hand					\$ 602,907.04
Expenditures					
	Employee Salaries	2 Pay Periods	\$	16,811.38	
	PERS	2 Pay Periods	\$	2,353.59	
	Medicare	2 Pay Periods	\$	236.20	
	Worker's Compensation	2 Pay Periods	\$	115.66	
	CEBCO	Health Insurance	\$	2,381.98	
	Dental Insurance	Dental Insurance	\$	103.00	
	VSP	Vision Insurance	\$	5.02	
	Life Insurance	Life Insurance	\$	10.32	
	Clark County TCC	RTPO contract	\$	3,344.60	
	West Publishing	2022 Zoning law book	\$	746.00	
	Treasurer of State	2019-2020 AUP	\$	1,074.20	
	TRC	per Lease agreement	\$	2,567.26	
	CRI Digital	New copier	\$	8,495.20	
	Brad Bodenmiller	Mileage & Expense - June 2022	\$	300.60	
	Aaron Smith	Mileage - June 2022	\$	269.12	
	Gram Dick	Mileage - June 2022	\$	144.10	
	Heather Martin	Mileage - June 2022	\$	117.15	
	Marysville Journal	Fair Housing legal ad	\$	57.00	
	Richwood Banking Visa	Miscellaneous Expenses	\$	851.81	
	Union County Sheriff's Office	Background check	\$	32.00	
Total Expenditures					\$ 40,016.19
Balance on Hand as of July 31, 2022					\$ 562,890.85

Respectfully Submitted,



Todd Freyhof, Treasurer

Memorandum

To: LUC Executive Committee

From: Louis Agresta
TCC Transportation Director

Phone 937-521-2134
lagresta@clarkcountyohio.gov

Re: RTPO Planning Report

Date: August 4, 2022

The following are items for discussion at the August 11, 2022 LUC Executive Committee Meeting.

FY2022 Planning Work Program Amendment 3

TCC staff is requesting a final amendment to the FY2022 Planning Work Program. The amendment balances the FY2022 budget by moving funds within Work Element 605.1 and between 601.2 (General Planning Services) and 601.1 (Short Range Planning) and 601.2 and 602.1 (Transportation Improvement Program). The transfers do not change the Grand Total Budget of \$148,392.00

The Planning Work Program is a LUC adopted document. Because of this, TCC staff is requesting approval of the amendment via resolution.

FY2023 Planning Work Program Amendment 1

On July 1, ODOT Central Office approved the FY2023 Planning Work Program for the RTPO. The Planning Work Program approved by LUC in April included an estimate of \$60,000 in carry forward Statewide Planning and Research (SPR) funding. TCC Staff has determined that the actual amount of funding available to carry forward is \$17,000. The decrease in anticipated carry forward came from higher than expected consultant expenses between March and June 2022. Having less carry forward isn't a problem. Spending the planning dollars that we have is a good thing.

The proposed Resolution established the FY 2022 SPR carry forward amount and adds the additional 25% increase in SPR funding for FY2023. It also removes work elements 601.11, 605.11, and 610.11 because of having less carry forward funding. The amendment also balances the work elements since the addition of the 25% increase in SPR funding from the initial PWP. The amendment reduces the Grand Total Budget for the FY2023 Planning Work Program by \$43,000 for a new Grand Total Budget of \$139,990.83.

The Planning Work Program is a LUC adopted document. Because of this, TCC staff is requesting approval of the amendment via resolution.

Gwynne Street Bridge Study Update

Burgess and Niple conducted their field visit for the Gwynne Street Bridge Study on July 6, 2022. They provided an inspection report to the TCC and City of Urbana. The inspection report includes prioritized repair recommendations (based on current condition) and associated cost estimates. Moving forward a meeting will be held to get further clarification on the report before it is finalized.

Simon Kenton Trail East Lawn Extension Feasibility Study

Staff has solicited a cost proposal from B&N to perform a trail feasibility study that will review extension alternatives for the section of the Simon Kenton Trail between east Lawn Avenue and Melvin Miller Park. In particular, the study will examine separating the trail from the roadway to make this section of trail off-road trail. The due date for the cost proposal is August 19th, 2022. The study will likely kick-off in September or October.

LUC 2050 Long Range Plan Update

TCC staff will be holding a Steering Committee meeting for the 2050 Long Range Plan. The meeting will take place immediately following the Monday, August 29th LUC TAC meeting. Both meetings will be held at the Village of West Liberty Offices. The TAC meeting will begin at 9:30. The LRP Steering Committee meeting will likely begin around 10:30am. Steering Committee members will receive their invite for the meeting from TCC staff in the coming days.

TCC Staff Update

Louis Agresta was appointed as TCC Director at the July 15th TCC meeting. Louis had been serving as Acting Director since February, when previous Director Scott Schmid took a job with ODOT District 7.

Other

LUC TAC meeting dates are as follows

- August 29th, 2022
- December 5th, 2022

All meetings will be held at the Village of West Liberty Administrative Offices and will begin at 9:30.

FY 2022 Budget Status (as of June 30, 2022)

<i>Work Elements</i>	<i>Total Budget</i>	<i>Balance</i>	<i>Percent</i>	<i>Monthly</i>	<i>YTD</i>
625.1 RTPO Planning	\$ 98,392.00	\$ 19,456.25	80%	\$ 6,472.28	\$ 78,935.75
625.11 RTPO Planning (fy21)	\$ 50,000.00	\$ 14,489.47	71%		\$ 35,510.53



A RESOLUTION
OF THE LOGAN-UNION-CHAMPAIGN REGIONAL PLANNING COMMISSION TO APPROVE
AMENDMENT # 3 FOR THE STATE FISCAL YEAR 2022 PLANNING WORK PROGRAM

WHEREAS, the Logan-Union-Champaign Regional Planning Commission (LUC) is designated as the Regional Transportation Planning Organization (RTPO) for Logan and Champaign Counties by the Governor of the State of Ohio, acting through the Ohio Department of Transportation (ODOT), and in cooperation with locally elected officials in the area pursuant to Agreement #35987 between ODOT and LUC; and

WHEREAS, LUC is responsible for producing and implementing an annual Planning Work Program (PWP), in cooperation with ODOT to describe the budget and work that will be performed by the LUC for the respective year; and

WHEREAS, \$9,436.00 will be added to Consultant Expenses in work element 601.2 General Planning Services from Direct Labor, Fringe Benefits, Indirect Costs and Direct Expenses in work element 601.1 Short Range Planning; and

WHEREAS, \$2,218.00 will be added to Consultant Expenses in work element 601.2 General Planning Services from Direct Labor, Fringe Benefits and Indirect Costs in work element 602.1 Transportation Improvement Program; and

WHEREAS, \$2,218.00 will be moved from Direct Labor, Fringe Benefits and Indirect Costs to Direct Expenses within work element 605.1 Surveillance; and

WHEREAS, these budget amendments will result in no change overall to the FY2022 PWP and its Grand Total budget of \$148,392.00.

BE IT THEREFORE RESOLVED:

That the members of the LUC Executive Committee hereby approve the amendment to the FY2022 Planning Work Program as shown above and illustrated in the attachment.

BY ACTION OF THE LUC EXECUTIVE COMMITTEE

Tyler Bumbalough
President, LUC Executive Committee

Bradley Bodenmiller
Secretary, LUC Executive Committee

Date

FY2022

FINANCIAL RESPONSIBILITY BY COST CATEGORY

	SPR - FED	SPR - STATE	LOCAL	TOTAL
601.1 - Short Range Planning	FY22 - SPR			
DIRECT LABOR	\$2,400.00	\$300.00	\$300.00	\$3,000.00
FRINGE BENEFITS	\$1,464.00	\$183.00	\$183.00	\$1,830.00
INDIRECT EXPENSES	\$1,459.20	\$182.40	\$182.40	\$1,824.00
DIRECT EXPENSES	\$323.20	\$40.40	\$40.40	\$404.00
CONSULTANT EXPENSES				\$0.00
				\$7,058.00
601.11 - Short Range Planning	FY21 Carry Forward - SPR			
DIRECT LABOR	\$4,800.00	\$600.00	\$600.00	\$6,000.00
FRINGE BENEFITS	\$2,928.00	\$366.00	\$366.00	\$3,660.00
INDIRECT EXPENSES	\$2,918.40	\$364.80	\$364.80	\$3,648.00
DIRECT EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00
CONSULTANT EXPENSES				\$0.00
				\$13,308.00
601.2 - General Planning Services	FY22 - SPR			
DIRECT LABOR	\$0.00	\$0.00	\$0.00	\$0.00
FRINGE BENEFITS	\$0.00	\$0.00	\$0.00	\$0.00
INDIRECT EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00
DIRECT EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00
CONSULTANT EXPENSES	\$42,225.60	\$5,278.20	\$5,278.20	\$52,782.00
				\$52,782.00
601.21 - General Planning Services	FY21 Carry Forward - SPR			
DIRECT LABOR	\$0.00	\$0.00	\$0.00	\$0.00
FRINGE BENEFITS	\$0.00	\$0.00	\$0.00	\$0.00
INDIRECT EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00
DIRECT EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00
CONSULTANT EXPENSES	\$18,953.60	\$2,369.20	\$2,369.20	\$23,692.00
				\$23,692.00
602.1 - Transportation Improvement Program	FY22 - SPR			
DIRECT LABOR	\$3,200.00	\$400.00	\$400.00	\$4,000.00
FRINGE BENEFITS	\$1,952.00	\$244.00	\$244.00	\$2,440.00
INDIRECT EXPENSES	\$1,945.60	\$243.20	\$243.20	\$2,432.00
DIRECT EXPENSES	\$400.00	\$50.00	\$50.00	\$500.00
CONSULTANT EXPENSES				\$0.00
				\$9,372.00
605.1 - Surveillance	FY22 - SPR			
DIRECT LABOR	\$2,400.00	\$300.00	\$300.00	\$3,000.00
FRINGE BENEFITS	\$1,464.00	\$183.00	\$183.00	\$1,830.00
INDIRECT EXPENSES	\$1,459.20	\$182.40	\$182.40	\$1,824.00
DIRECT EXPENSES	\$5,774.40	\$721.80	\$721.80	\$7,218.00
CONSULTANT EXPENSES				\$0.00
				\$13,872.00

FY2022**FINANCIAL RESPONSIBILITY BY COST CATEGORY**

	SPR - FED	SPR - STATE	LOCAL	TOTAL
605.11 - Surveillance	<i>FY21 Carry Forward - SPR</i>			
DIRECT LABOR	\$0.00	\$0.00	\$0.00	\$0.00
FRINGE BENEFITS	\$0.00	\$0.00	\$0.00	\$0.00
INDIRECT EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00
DIRECT EXPENSES	\$3,302.40	\$412.80	\$412.80	\$4,128.00
CONSULTANT EXPENSES				\$0.00
				<i>\$4,128.00</i>
610.1 - Long Range Planning	<i>FY22 - SPR</i>			
DIRECT LABOR	\$3,200.00	\$400.00	\$400.00	\$4,000.00
FRINGE BENEFITS	\$1,952.00	\$244.00	\$244.00	\$2,440.00
INDIRECT EXPENSES	\$1,945.60	\$243.20	\$243.20	\$2,432.00
DIRECT EXPENSES	\$800.00	\$100.00	\$100.00	\$1,000.00
CONSULTANT EXPENSES				\$0.00
				<i>\$9,872.00</i>
610.11 - Long Range Planning	<i>FY21 Carry Forward - SPR</i>			
DIRECT LABOR	\$3,200.00	\$400.00	\$400.00	\$4,000.00
FRINGE BENEFITS	\$1,952.00	\$244.00	\$244.00	\$2,440.00
INDIRECT EXPENSES	\$1,945.60	\$243.20	\$243.20	\$2,432.00
DIRECT EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00
CONSULTANT EXPENSES				\$0.00
				<i>\$8,872.00</i>
674.1 - Coordinated Transportation Planning	<i>FY22 - SPR</i>			
DIRECT LABOR	\$800.00	\$100.00	\$100.00	\$1,000.00
FRINGE BENEFITS	\$488.00	\$61.00	\$61.00	\$610.00
INDIRECT EXPENSES	\$486.40	\$60.80	\$60.80	\$608.00
DIRECT EXPENSES	\$400.00	\$50.00	\$50.00	\$500.00
CONSULTANT EXPENSES				\$0.00
				<i>\$2,718.00</i>
697.1 - Public Involvement	<i>FY 22 - SPR</i>			
DIRECT LABOR	\$800.00	\$100.00	\$100.00	\$1,000.00
FRINGE BENEFITS	\$488.00	\$61.00	\$61.00	\$610.00
INDIRECT EXPENSES	\$486.40	\$60.80	\$60.80	\$608.00
DIRECT EXPENSES	\$400.00	\$50.00	\$50.00	\$500.00
CONSULTANT EXPENSES				\$0.00
				<i>\$2,718.00</i>
TOTAL FINANCIAL RESPONSIBILITY				
DIRECT LABOR	<i>\$20,800.00</i>	<i>\$2,600.00</i>	<i>\$2,600.00</i>	<i>\$26,000.00</i>
FRINGE BENEFITS	<i>\$12,688.00</i>	<i>\$1,586.00</i>	<i>\$1,586.00</i>	<i>\$15,860.00</i>
INDIRECT EXPENSES	<i>\$12,646.40</i>	<i>\$1,580.80</i>	<i>\$1,580.80</i>	<i>\$15,808.00</i>
DIRECT EXPENSES	<i>\$11,400.00</i>	<i>\$1,425.00</i>	<i>\$1,425.00</i>	<i>\$14,250.00</i>
CONSULTANT EXPENSES	<i>\$61,179.20</i>	<i>\$7,647.40</i>	<i>\$7,647.40</i>	<i>\$76,474.00</i>
TOTAL	<i>\$118,713.60</i>	<i>\$14,839.20</i>	<i>\$14,839.20</i>	<i>\$148,392.00</i>



A RESOLUTION
OF THE LOGAN-UNION-CHAMPAIGN REGIONAL PLANNING COMMISSION TO APPROVE
AMENDMENT # 1 FOR THE STATE FISCAL YEAR 2023 PLANNING WORK PROGRAM

WHEREAS, the Logan-Union-Champaign Regional Planning Commission (LUC) is designated as the Regional Transportation Planning Organization (RTPO) for Logan and Champaign Counties by the Governor of the State of Ohio, acting through the Ohio Department of Transportation (ODOT), and in cooperation with locally elected officials in the area pursuant to Agreement #35987 between ODOT and LUC; and

WHEREAS, LUC is responsible for producing and implementing an annual Planning Work Program (PWP), in cooperation with ODOT to describe the budget and work that will be performed by the LUC for the respective year; and

WHEREAS, \$24,598.16 will be added to the originally proposed LUC FY2023 Statewide Planning and Research (SPR) funding per an e-mailed ODOT Budget Notice dated July 01,2022; and

WHEREAS, \$17,000.00 of the LUC FY2022 Statewide Planning and Research (SPR) funding will be carried forward and spent before December 31, 2022 per ODOT prior approval; and

WHEREAS, work elements 601.11 Short Range Planning, 605.11 Surveillance and 610.11 Long Range Planning will be removed from the proposed LUC FY2023 Planning Work Program (PWP); and

WHEREAS, \$6,508.83 will be added to Direct Labor, Fringe Benefits, Indirect Costs and Direct Expenses in work element 601.1 Short Range Planning; and

WHEREAS, \$17,811.84 will be reduced from Consultant Expenses in work element 601.2 General Planning Services; and

WHEREAS, \$13,090.00 will be reduced from Consultant Expenses in work element 601.21 General Planning Services (FY22); and

WHEREAS, \$2,739.00 will be reduced from Direct Labor, Fringe Benefits and Indirect Costs in work element 602.1 Transportation Improvement Program; and

WHEREAS, \$6,618.00 will be added to Direct Labor, Fringe Benefits, Indirect Costs and Direct Expenses in work element 605.1 Surveillance; and

WHEREAS, \$8,231.00 will be added to Direct Labor, Fringe Benefits, Indirect Costs and Direct Expenses in work element 610.1 Long Range Planning; and

WHEREAS, \$403.50 will be reduced from Direct Labor, Fringe Benefits and Indirect Costs in work element 674.1 Coordinated Transportation Planning; and



Logan-Union-Champaign regional planning commission

WHEREAS, \$403.50 will be reduced from Direct Labor, Fringe Benefits and Indirect Costs in work element 697.1 Public Involvement; and

WHEREAS, these budget amendments result in an overall decrease of \$43,000.00 to the FY2023 PWP and a new Grand Total budget of \$139,990.83.

BE IT THEREFORE RESOLVED:

That the members of the LUC Executive Committee hereby approve the amendment to the FY2023 Planning Work Program as shown above and illustrated in the attachment.

BY ACTION OF THE LUC EXECUTIVE COMMITTEE

Tyler Bumbalough
President, LUC Executive Committee

Bradley Bodenmiller
Secretary, LUC Executive Committee

Date

10820 SR 347, PO Box 219
East Liberty, Ohio 43319
• Phone: 937-666-3431

• Email: luc-rpc@lucplanning.com • Web: www.lucplanning.com

FY2023
FINANCIAL RESPONSIBILITY BY COST CATEGORY

	SPR - FED	SPR - STATE	LOCAL	TOTAL
601.1 - Short Range Planning	FY23 - SPR			
DIRECT LABOR	\$6,400.00	\$800.00	\$800.00	\$8,000.00
FRINGE BENEFITS	\$3,398.40	\$424.80	\$424.80	\$4,248.00
INDIRECT EXPENSES	\$2,963.20	\$370.40	\$370.40	\$3,704.00
DIRECT EXPENSES	\$2,786.14	\$348.27	\$348.27	\$3,482.67
CONSULTANT EXPENSES				\$0.00
				\$19,434.67
601.11 - Short Range Planning	FY22 Carry Forward - SPR			
DIRECT LABOR	\$0.00	\$0.00	\$0.00	\$0.00
FRINGE BENEFITS	\$0.00	\$0.00	\$0.00	\$0.00
INDIRECT EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00
DIRECT EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00
CONSULTANT EXPENSES				\$0.00
				\$0.00
601.2 - General Planning Services	FY23 - SPR			
DIRECT LABOR	\$0.00	\$0.00	\$0.00	\$0.00
FRINGE BENEFITS	\$0.00	\$0.00	\$0.00	\$0.00
INDIRECT EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00
DIRECT EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00
CONSULTANT EXPENSES	\$35,750.53	\$4,468.82	\$4,468.82	\$44,688.16
				\$44,688.16
601.21 - General Planning Services	FY22 Carry Forward - SPR			
DIRECT LABOR	\$0.00	\$0.00	\$0.00	\$0.00
FRINGE BENEFITS	\$0.00	\$0.00	\$0.00	\$0.00
INDIRECT EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00
DIRECT EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00
CONSULTANT EXPENSES	\$13,600.00	\$1,700.00	\$1,700.00	\$17,000.00
				\$17,000.00
602.1 - Transportation Improvement Program	FY23 - SPR			
DIRECT LABOR	\$3,200.00	\$400.00	\$400.00	\$4,000.00
FRINGE BENEFITS	\$1,699.20	\$212.40	\$212.40	\$2,124.00
INDIRECT EXPENSES	\$1,481.60	\$185.20	\$185.20	\$1,852.00
DIRECT EXPENSES	\$800.00	\$100.00	\$100.00	\$1,000.00
CONSULTANT EXPENSES				\$0.00
				\$8,976.00
605.1 - Surveillance	FY23 - SPR			
DIRECT LABOR	\$5,600.00	\$700.00	\$700.00	\$7,000.00
FRINGE BENEFITS	\$2,973.60	\$371.70	\$371.70	\$3,717.00
INDIRECT EXPENSES	\$2,592.80	\$324.10	\$324.10	\$3,241.00
DIRECT EXPENSES	\$8,000.00	\$1,000.00	\$1,000.00	\$10,000.00
CONSULTANT EXPENSES				\$0.00
				\$23,958.00

FY2023
FINANCIAL RESPONSIBILITY BY COST CATEGORY

	SPR - FED	SPR - STATE	LOCAL	TOTAL
605.11 - Surveillance	FY22 Carry Forward - SPR			
DIRECT LABOR	\$0.00	\$0.00	\$0.00	\$0.00
FRINGE BENEFITS	\$0.00	\$0.00	\$0.00	\$0.00
INDIRECT EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00
DIRECT EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00
CONSULTANT EXPENSES				\$0.00
				\$0.00
610.1 - Long Range Planning	FY23 - SPR			
DIRECT LABOR	\$7,200.00	\$900.00	\$900.00	\$9,000.00
FRINGE BENEFITS	\$3,823.20	\$477.90	\$477.90	\$4,779.00
INDIRECT EXPENSES	\$3,333.60	\$416.70	\$416.70	\$4,167.00
DIRECT EXPENSES	\$1,600.00	\$200.00	\$200.00	\$2,000.00
CONSULTANT EXPENSES				\$0.00
				\$19,946.00
610.11 - Long Range Planning	FY22 Carry Forward - SPR			
DIRECT LABOR	\$0.00	\$0.00	\$0.00	\$0.00
FRINGE BENEFITS	\$0.00	\$0.00	\$0.00	\$0.00
INDIRECT EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00
DIRECT EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00
CONSULTANT EXPENSES				\$0.00
				\$0.00
674.1 - Coordinated Transportation Planning	FY 23 - SPR			
DIRECT LABOR	\$800.00	\$100.00	\$100.00	\$1,000.00
FRINGE BENEFITS	\$424.80	\$53.10	\$53.10	\$531.00
INDIRECT EXPENSES	\$370.40	\$46.30	\$46.30	\$463.00
DIRECT EXPENSES	\$800.00	\$100.00	\$100.00	\$1,000.00
CONSULTANT EXPENSES				\$0.00
				\$2,994.00
697.1 - Public Involvement	FY 23 - SPR			
DIRECT LABOR	\$800.00	\$100.00	\$100.00	\$1,000.00
FRINGE BENEFITS	\$424.80	\$53.10	\$53.10	\$531.00
INDIRECT EXPENSES	\$370.40	\$46.30	\$46.30	\$463.00
DIRECT EXPENSES	\$800.00	\$100.00	\$100.00	\$1,000.00
CONSULTANT EXPENSES				\$0.00
				\$2,994.00
TOTAL FINANCIAL RESPONSIBILITY				
DIRECT LABOR	\$24,000.00	\$3,000.00	\$3,000.00	\$30,000.00
FRINGE BENEFITS	\$12,744.00	\$1,593.00	\$1,593.00	\$15,930.00
INDIRECT EXPENSES	\$11,112.00	\$1,389.00	\$1,389.00	\$13,890.00
DIRECT EXPENSES	\$14,786.14	\$1,848.27	\$1,848.27	\$18,482.67
CONSULTANT EXPENSES	\$49,350.53	\$6,168.82	\$6,168.82	\$61,688.16
TOTAL	\$111,992.66	\$13,999.08	\$13,999.08	\$139,990.83

CHP/LOG Projects
Award Dates: FY22 and FY23

PID	COUNTY ROUTE SECTION	PRIMARY WORK CATEGORY	DESCRIPTION	PROJECT TERMINI	SALE DATE	AWARD DATE	BEGIN CONSTRUCTION	END CONSTRUCTION	CONSTRUCTION COSTS	NOTE
Awarded Projects										
105901	LOG-SR540-0.10	Resurfacing	Mill the existing pavement and replace with asphalt concrete, place pavement markings, pavement repair, and RPM's. Urban paving project.	LOG-SR540-0.10-1.59	SOLD 6/17/2021	AWARD 6/24/2021	START 8/30/2021	9/15/2021	CONTRACT \$636,491	
107462	D07 CHIP FY22	Roadway Minor Rehab	Chip seal	CHP-SR29-2.68-10.08; CHP-SR55-11.65-15.05; CHP-SR56-0.00-5.32; AUG-SR116-1.20-7.20; SHE-SR706-0.00-5.14	SOLD 12/2/2021	AWARD 12/9/2021	START 4/18/2022	9/15/2022	CONTRACT \$1,438,802	
107442	CHP-161-0.00	Roadway Minor Rehab	AC overly with repairs	CHP-SR161-0.00-7.10	SOLD 12/16/2021	AWARD 12/23/2021	START 4/27/2022	7/31/2022	CONTRACT \$1,337,308	
109333	CHP ODNR Kiser Lake State Park	Parks	ODNR project in Kiser Lake State Park for Culvert Lining	Kiser Lake State Park	SOLD 12/16/2021	AWARD 12/23/2021	START 4/25/2022	8/30/2022	CONTRACT \$44,802	Open to traffic 5/13/2022
110591	LOG-Pave-FY2022	Roadway Minor Rehab	Resurface existing roadway with asphalt concrete. Curb ramps in DeGraff	LOG-SR508-0.00-1.29; LOG-SR274-11.02-12.24; LOG-SR235-4.76-6.08	SOLD 1/13/2022	AWARD 1/20/2022	START 4/7/2022	8/31/2022	CONTRACT \$1,349,420	
109783	CHP-PAVE-FY22	Roadway Minor Rehab	Resurface the existing roadway with asphalt concrete (2.00")	CHP-US36-17.27-19.48; CHP-SR235-6.59-6.76; CHP-SR235-12.59-16.12; CHP-SR560-0.00-2.76	SOLD 1/27/2022	AWARD 2/3/2022	START 7/29/2022	9/30/2022	CONTRACT \$2,266,000	
103819	CHP-BH-FY22	Bridge Preservation	Bridge Repair	CHP-SR29-25.62 - SFN 110548; CHP-SR54-04.18 - SFN 1101323; CHP-SR187-2.55 - SFN 1102281	SOLD 2/17/2022	AWARD 2/25/2022	START 6/22/2022	9/30/2022	CONTRACT \$845,182	30.0% over estimate
105411	CHP/SHE VAR/VAR	Bridge Preservation	Project to overlay various structures using hydrodemolition and various repairs to the substructure	CHP-SR29-2.64 - SFN 1100254; CHP-SR245-4.03 - SFN 1102435; CHP-SR560-5.41 - SFN 1103369; SHE-SR589-1.62 - SFN 7503210	SOLD 3/10/2022	AWARD 3/17/2022	START 5/17/2022	9/30/2022	CONTRACT \$1,241,410	8.3% over estimate
99855	LOG SR 287/VAR 00.68/VAR	Bridge Preservation	Bridge Repair and Deck Overlays	LOG-SR287-0.69 - SFN 4602730; LOG-SR287-8.86 - SFN 4602889; LOG-SR292-16.26 - SFN 4603249; LOG-SR368-0.75 - SFN 4603486	SOLD 3/17/2022	AWARD 3/24/2022	START 6/1/2022	9/30/2022	CONTRACT \$1,291,159	30% over estimate
110472	LOG-47/235-5.23/8.18	Safety	Construct a roundabout	Intersection of LOG-SR47 and LOG-SR235	SOLD 3/31/2022	AWARD 4/7/2022	START 4/29/2022	5/31/2023	CONTRACT \$2,624,762	21.8% over estimate
113295	CHP-ODNR Kiser Lake State Park 2	Resurfacing	ODNR project in Kiser Lake State Park for resurfacing	Kiser Lake State Park	SOLD 3/31/2022	AWARD 4/7/2022	START 6/6/2022	END 7/7/2022	CONTRACT \$45,871	2.1% over estimate. Project complete.
104834	LOG-CR VAR PM FY2022	Safety	Upgrade existing pavement marking.	Various county routes in Logan County	SOLD 5/3/2022	AWARD 5/4/2022	9/12/2022	10/30/2022	CONTRACT \$219,012	
115616	CHP-CR67-0.00	Safety	Install centerline raised pavement markers for the entire length of Zimmerman Road and Storms Creek Road in Champaign County	CHP-CR67-0.00-3.70; CHP-CR85-0.00-2.85	SOLD 4/21/2022	AWARD 5/17/2022			CONTRACT \$21,989	
105345	LOG-347-3.63	Roadway Minor Rehab	AC overlay without repairs.	LOG-SR347-3.62-5.71	SOLD 5/12/2022	AWARD 5/20/2022	START 6/24/2022	8/15/2022	CONTRACT \$1,132,004	4.6% over estimate
107482	CHP-55-0.23	Roadway Minor Rehab	AC Overlay with repairs, curb ramps	CHP-SR55-0.23-11.65	SOLD 5/26/2022	AWARD 6/3/2022		10/15/2022	CONTRACT \$2,927,800	4.6% over estimate
101155	LOG 33 25.60	Roadway Minor Rehab	Mill and fill with AC and perform pavement repairs.	LOG-US33-25.60-29.65	SOLD 6/30/2022	AWARD 7/8/2022		10/31/2022	CONTRACT \$5,045,311	5.7% under estimate.
108377	LOG US 68 7.22	Roadway Minor Rehab	Mill and Fill with AC in the City of Bellefontaine. Urban Paving Program	Pine Street (SLM 7.22) to Auburn Road (SLM 8.10)	SOLD 7/14/2022	AWARD 7/21/2022		10/15/2022	CONTRACT \$816,119	27.9% over estimate
108874	CHP US 68 5.36	Roadway Minor Rehab	Mill and fill with superpave asphalt in City of Urbana. Urban Paving Program	0.07 mile S of Pearce PI (SLM 5.36 to Washington Ave (SLM 6.93) The roundabout at USR 36/68 will be omitted (SLM 6.57-6.70)	SOLD 7/28/2022	AWARD 8/4/2022		10/15/2022	CONTRACT \$925,871	16.1% over estimate

CHP/LOG Projects
Award Dates: FY22 and FY23

PID	COUNTY ROUTE SECTION	PRIMARY WORK CATEGORY	DESCRIPTION	PROJECT TERMINI	SALE DATE	AWARD DATE	BEGIN CONSTRUCTION	END CONSTRUCTION	CONSTRUCTION COSTS	NOTE
Projects in Development										
113074	D07-PAVE-FY22	Pavement Maintenance	Concrete repair on various roadways and concrete patching of 4 structures	CHP-US68-0.00-1.27; CHP-US68-15.04-15.18; LOG-US33-21.50-25.58; CHP-US68-0.65R - SFN 1101803; CHP-US68-0.66L - SFN 1101773; CHP-US68-1.18R - SFN 1101846; CHP-US68-1.20L - SFN 1101838	NO BID 6/30/2022	NO BID 7/11/2022			\$1,064,870	No bids 3/17/22 letting. No bids 6/30/22 letting.
108096	D07-BH-FY23	Bridge Preservation	Seal joint seams on various culvert type bridges	CHP-SR559-6.603 - SFN 1102893; CHP-SR559-10.514 - SFN 1103040; CHP-SR559-11.024 - SFN 1103067; LOG-SR235-23.565 - SFN 4602156; other various in MER, MIA SHE	8/25/2022	9/5/2022		12/31/2022	\$364,709	
113608	LOG-68-0.52	Pedestrian Facilities	Installation of new pedestrian crosswalks - radar speed sign at two locations within the Village of West Liberty.	LOG-US-68-0.520-0.979	11/3/2022	11/14/2022		5/31/2023	\$92,698	
105229	D07 CHIP FY23 (A)	Pavement Maintenance	Chip Seal	CHP-SR560-2.76-9.94; CHP-SR245-10.74-17.06; CHP-SR559-7.89-11.38; LOG-SR47-16.72-19.81; LOG-SR245-5.13-5.83; LOG-SR720-0.00-5.34; various AUG	11/17/2022	11/28/2022		9/30/2023	\$1,660,500	
102999	LOG-US33/SR47/SR235-VAR	Roadway Minor Rehab	Resurfacing	LOG-US33-0.00-1.97; LOG-SR47-5.31-11.69; LOG-SR235-6.17-8.10; LOG-SR235-13.89-17.48	1/12/2023	1/23/2023		9/30/2023	\$3,410,000	
105403	D07 BP FY23	Bridge / Culvert Maintenance	Paint the structural steel on various bridges throughout the district.	LOG-US68-0.40 - SFN 4601440; various AUG and SHE	1/12/2023	1/23/2023	5/15/2023	9/30/2023	\$723,560.00	
113894	LOG-SR287/SR347-11.00/0.00	Roadway Minor Rehab	Resurfacing	LOG-SR287-11.00-12.63; LOG-SR 347-0.00-2.37	2/23/2023	3/6/2023		9/30/2023	\$975,000	
115979	LOG-CR18 Profile Improvements	Safety	Improve roadway safety by performing profile improvements to increase the line of sight for mainline and approaching vehicles	LOG-CR18 at TR216, TR200, and CR200	2/23/2023	3/23/2023	4/1/2023	8/1/2023	\$121,653	
115980	LOG-TR179-0.85	Safety	Widen TR179 in Logan County, Jefferson Township by 2' to improve roadway safety	LOG-TR179-0.85-1.80	2/23/2023	3/23/2023	4/1/2023	8/1/2023	\$106,020	
114562	LOG-SR235/SR706-0.00/0.00	Roadway Minor Rehab	Resurfacing	LOG-SR235-0.00-4.73; LOG-SR706-0.00-2.29	3/9/2023	3/20/2023	4/1/2023	7/1/2023	\$2,575,000	
115985	CHP-Upper Valley Pike Widening	Safety	Widen Upper Valley Pike 2' on each side of the road with plans to pave 22' minimum width	CHP-CR14-2.51-5.80	4/1/2023	4/15/2023		12/1/2023	\$103,167	
108875	CHP US 36 14.04	Roadway Minor Rehab	Mill and fill with AC. Urban Paving Program	West corp limit (SLM 14.04) to Walnut St. (SLM 14.88)	4/13/2023	4/24/2023		7/31/2023	\$360,000	
112019	CHP-S. High Street	Roadway Improvement (Safety)	Improvement to the existing street via roadway, drainage, pedestrian and bicycle infrastructure additions or alterations. Traffic calming elements are also proposed.	South High Street in City of Urbana	5/1/2023	5/31/2023		10/31/2024	\$5,245,558	



Logan-Union-Champaign Regional Planning Commission

Director: Bradley J. Bodenmiller

Director's Report – August 11, 2022

Brad's Activities:

7/11	Union Twp (U) Board of Trustees meeting
7/12	Union Co (U) Department Head Meeting
7/18	Ohio STIC meeting – Logan Co (L) / Champaign Co (C) RTPO activity Union Twp (C) Zoning Commission hearing Rush Twp (C) Board of Trustees meeting
7/19	RTPO/ODOT Quarterly meeting – Logan Co (L) / Champaign Co (C) RTPO activity Harrison Twp (L) Zoning Commission hearing
7/20	Logan Co (L) Mayors Association meeting
7/21	Logan Co (L) Twp Association meeting
7/26	Village of North Lewisburg (C) Council
7/27	OARC Executive Directors meeting
8/1	Union Twp (C) Board of Trustees hearing
8/2	Union Co (U) Department Head Meeting
8/3	Champaign Co (C) Community Collaboration Meeting Union Co (U) Sketch Plan meeting
8/10	Attending Union Twp (U) Zoning Commission meeting
Ongoing	Logan Co (L) Village Code Updates
Ongoing	Union Co (U) Comprehensive Plan: Drafting Survey Questions

Aaron's Activities:

7/18	Rush Twp (C) Zoning Commission meeting
7/18	Mad River Twp (C) Zoning Commission meeting
7/19	Union County (U) Parks and Trails Working Group meeting
7/21	Logan County (L) Township Association picnic
7/25	Monroe Twp (L) Zoning Inspector training – in office
7/25	Rushcreek Township (L) Zoning Commission public hearing
8/1	Pleasant Twp (L) Zoning Commission public hearing
8/4	Mad River Twp (C) Zoning Commission work session
8/9	West Mansfield (L) zoning training
Ongoing	Union Co (U) Cardinal Trail
Mapping	Vlg of Richwood (U) Zoning Map, Richland Twp (L) Zoning Map, Champaign Co (C) municipal buffer maps, Logan Co (L) Municipal buffer map, Logan Co (L) Solar Exclusion Zone map, Vlg of Rushsylvania (L) Zoning Map, Vlg of Zanesfield (L) Zoning Map
Zoning Support/Assisting Jurisdictions	Vlg of Lakeview (L), Vlg of Quincy (L), Vlg of Rushsylvania (L), Bokescreek Twp (L), Monroe Twp (L), Pleasant Twp (L), Rushcreek Twp (L), Washington Twp (L), Vlg of Richwood (U), Allen Twp (U), Darby Twp (U), Jerome Twp (U), Leesburg Twp (U), Liberty Twp (U), Taylor Twp (U), Washington Twp (U), York Twp (U), Vlg of St. Paris (C), Mad River Twp (C), Salem Twp (C), Urbana Twp (C), Wayne Twp (C)

Gram's Activities:

7/11	Union Twp (U) Board of Trustees meeting
7/18	Union Twp (C) ZC Public hearing
7/19	Parks and Trails Working Group (at Glacier Ridge Metro Park) Harrison Twp (L) Zoning Commission hearing
7/20	Training: OTA: Zoning Code vs. ORC Logan Co (L) Mayors Association Meeting
7/21	Logan Co (L) Twp Association Picnic

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Logan-Union-Champaign Regional Planning Commission

Director: Bradley J. Bodenmiller

8/3	Champaign Co (C) Community Collaboration Meeting Union Co (U) Sketch Plan meeting
8/9	Attending Union Twp (U) Zoning Commission meeting
Mapping	Logan Co (L), Union Co (U), Champaign Co (C)
Zoning	Allen Twp (U), Claibourne Twp (U), Harrison Twp (L), Pleasant Twp (L), Union Twp (C), Union Twp (U), Rush Twp
Support/ Assisting Jurisdictions	(C), Washington Twp (U)
Ongoing	Union Co (U) Comprehensive Plan: Drafting Survey Questions + Existing Conditions Mapping

Heather's Activities:

7/19	Logan County Land Bank meeting
Ongoing	Logan County Land Bank & Demolition grant activities
Ongoing	CDBG – North Lewisburg project
Ongoing	Fair Housing 3 rd Quarter Mailing
Ongoing	CDBG Monitoring - PY19

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Executive Committee Meeting Minutes
Thursday, August 11, 2022

President Tyler Bumbalough called the meeting to order at 1:17 pm.

Roll Call – Brad Bodenmiller

Members present: Paul Benedetti, Brad Bodenmiller, John Brose, Tyler Bumbalough, Preston Carter, Scott Coleman, Brian Davidson, Todd Freyhof, Todd Garrett, Nicole Hall for Ashley Gaver, Dennis Kauffman, Beau Michael, Steve McCall, Chris Will for Tammy Noble, Jeff Rea, Steve Robinson, Scott Schmid, Sandy Knotts for Ryan Shoffstall, Ryan Smith, and Ben Vollrath.

Members absent: Tim Cassady, Wes Dodds, Kyle Hoyng, Spencer Mitchell, Tim Notestine, George Showalter, Jeff Stauch, and Jason Willis.

Guests present: Louis Agresta, TCC; Judy Christian, York Township; Chad Henry, Choice One; Ryan Fowler, Advanced Civil Design; Justin Lowe, Rockford Homes; David Huston, Darby Township; Aaron Smith, and Heather Martin of LUC Regional Planning Commission.

Minutes – Paul Benedetti moved a motion to approve the minutes from the July 14, 2022, meeting as written, and Scott Coleman seconded. All in favor.

Financial Report – Todd Freyhof presented the Financial Report for July. Scott Coleman moved a motion to accept the Financial Report and Steve McCall seconded. All in favor.

ODOT Reports:

ODOT Reports are available on LUC's website. Brian Davidson reported for ODOT District 6. Scott Schmid provided an update for ODOT 7.

RTPO Report

1. Louis Agresta reported on activities relating to the RTPO program. The TCC report is available on LUC's website.
2. PWP Amendment #3 FY22
 - Scott Coleman moved a motion to adopt the PWP Amendment #3 FY22 Resolution and Ben Vollrath seconded. All in favor.
3. PWP Amendment #1 FY23
 - Steve McCall moved a motion to adopt the PWP Amendment #1 FY23 Resolution and Ryan Smith seconded. All in favor.

New Business:



Logan-Union-Champaign regional planning commission

Director: Bradley J. Bodenmiller

1. Review of Industrial Parkway Data Center Campus Preliminary Plat (Union County) – Staff Report by Brad Bodenmiller
 - Scott Coleman moved a motion to accept the recommendation of approval of the Industrial Parkway Data Center Campus Preliminary Plat with conditions according to the recommendations of the Zoning & Subdivision Committee and Todd Garrett seconded. All in favor.
2. Review of Mills of Watkins, Phase 1 Final Plat (Union County) – Staff Report by Brad Bodenmiller
 - Beau Michael moved a motion to accept the request to table the Mills of Watkins, Phase 1 Final Plat and Jeff Rea seconded. All in favor.
3. Review of Mitchell Highlands Preliminary Plat Extension (Union County) – Staff Report by Brad Bodenmiller
 - Scott Coleman moved a motion to accept the recommendation of approval of the Mitchell Highlands Preliminary Plat Extension with conditions and Paul Benedetti seconded. All in favor.
4. Review of Mitchell Highlands Section 4 Final Plat (Union County) – Staff Report by Brad Bodenmiller
 - Steve Robinson moved a motion to accept the recommendation of approval of the Mitchell Highlands Section 4 Final Plat with conditions and Steve McCall seconded. All in favor.
5. Review of Rush Township Zoning Text Amendment (Champaign County) – Staff Report by Aaron Smith
 - Dennis Kauffman moved a motion to accept the recommendation of approval of the Rush Township Zoning Text Amendment with the incorporation of any comments from the Prosecutor's Office and Todd Garrett seconded. All in favor.
6. Review of Wayne Township Zoning Text Amendment (Champaign County) – Staff Report by Aaron Smith
 - Jeff Rea moved a motion to accept the recommendation of approval of the Wayne Township Zoning Text Amendment with modifications to include staff recommendations and any comments from the Prosecutor's Office and Todd Freyhof seconded. All in favor.

Director's Report

Comments from Individuals:

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Logan-Union-Champaign regional planning commission

Director: Bradley J. Bodenmiller

- Ben Vollrath reported on an upcoming Joint Economic Development meeting between Union County, Logan County, and the City of Dublin. If you're interested in attending contact Ben and he'll get you registered.

Adjourn – Steve McCall moved a motion to adjourn the LUC Executive Committee Meeting at 2:03 pm and Todd Freyhof seconded. All in favor.

Next Scheduled Meeting: Thursday, September 8, 2022, 1:15 pm at 10820 St Rt 347, James A. Rhodes Conference Center, East Liberty OH 43319.

President

Secretary

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