

Memorandum

To: LUC Executive Committee

From: Louis Agresta
TCC Transportation Director

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Re: RTPO Planning Report

Date: April 4, 2024

The following are items for discussion at the April 11, 2024 LUC Executive Committee Meeting.

RTPO Capital Program Update

Several projects were recommended for RTPO capital funds by the LUC Technical Advisory Committee. Projects to receive funding include:

City of Urbana: Court Street Bridge
Village of Mechanicsburg: SR 4 Reconstruction
Logan County Engineer: Various Guardrail Upgrade
City of Urbana: Bike Trail Crossing
City of Bellefontaine: Brown Ave Sidewalk Improvements

Passage of a formal resolution is requested by the LUC Executive Committee and was included with the agenda.

Urbana Signal Study

The Urbana Signal Study continues to progress. B&N has completed the structural inspections of the signals and has started the strength assessments of the mast arms for adding back plates. Inspections of the signal cabinets will be forthcoming. The final report will be issued within the next couple of months.

Other

LUC TAC meeting dates for 2024 are as follows

- June 3
- September 9
- December 2

All meetings will be held at the West Liberty Admin Village Offices and will begin at 9:30 am.

FY 2024 Budget Status (as of February 29, 2024) (March financials not yet completed)

<i>Work Elements</i>	<i>Total Budget</i>	<i>Balance</i>	<i>Percent Expended</i>	<i>Monthly Expense</i>	<i>YTD Expenses</i>
625.1 RTPO Planning	\$ 122,990.00	\$ 86,062.31	30%	\$ 17,418.38	\$ 36,927.69
625.11 RTPO Planning (fy23)	\$ 38,000.00	\$ 226.69	99%		\$ 37,773.31