

# Executive Committee Meeting Agenda Thursday, March 8, 2018, 1:15 p.m.

Call to Order – Jeremy Hoyt, President

Roll Call – Dave Gulden

Action on Minutes of February 8, 2018 - Executive Committee

Financial Report – Andy Yoder, Treasurer

**ODOT Reports** 

RTPO Report – TCC Representative

# New Business:

- 1. Review of Jerome Village VN-3 Preliminary Plat (Union County) Staff Report by Brad Bodenmiller
- 2. Review of Darby Township Text Amendment (Union County) Staff Report by Brad Bodenmiller
- 3. Review of Jackson Township Text Amendment (Champaign County) Staff Report by Brad Bodenmiller
- 4. Review of Jefferson Township Text Amendment (Logan County) Staff Report by Brad Bodenmiller
- 5. Review of Paris Township Text Amendment (Union County) Staff Report by Brad Bodenmiller
- 6. Review of Perry Township Text Amendment (Logan County) Staff Report by Brad Bodenmiller
- 7. Review of Urbana Township Parcel Amendment (Champaign County) Staff Report by Brad Bodenmiller
- 8. City of Urbana Parcel Amendment (Champaign County) Staff Report by Brad Bodenmiller
- 9. Building Committee Scott Coleman

# **Director's Report**

# **Comments from Individuals**

Adjourn

### LUC Regional Planning Commission Treasurer's Report 2018

#### Beginning Balance on February 1, 2018

\$ 416,640.57

Receipts					
-	Terrain Evolution	VN-3 Tabling Fee	\$ 200.00		
	West Liberty	2018 Membership Assessment	\$ 1,341.00		
	Village of Valley Hi	2018 Membership Assessment - Partial	\$ 152.25		
	Allen Township (UC)	2018 Membership Assessment	\$ 1,815.75		
	Salem Township (CC)	2018 Membership Assessment	\$ 1,733.25		
	Union Township (UC)	2018 Membership Assessment	\$ 774.75		
	Village of St. Paris	2018 Membership Assessment	\$ 1,512.00		
	Union County	January 2018 Interest	\$ 423.95		
<b>T</b> + 1 <b>D</b>	· .			<b>.</b>	
Total Re	ceipts			\$	7,952.95
Total Ca	sh on Hand			\$	424,593.52
Expendi	tures				
-	Employee Salaries	2 Pay Periods	\$ 12,996.80		
	PERS	2 Pay Periods	\$ 1,819.54		
	Medicare	2 Pay Periods	\$ 175.82		
	Worker's Compensation	Worker's Compensation Payment	\$ 121.26		
	CEBCO	Medical Insurance	\$ 2,971.22		
	Delta Dental	Dental Insurance	\$ 139.42		
	VSP	Vision Insurance	\$ 7.12		
	CEBCO	Life Insurance	\$ 8.42		
	CRI Digital	Copier Maintenance	\$ 97.62		
	USPS	PO Box Fee	\$ 116.00		
	SurveyMonkey	Subscription	\$ 288.00		
	Bellefontaine Examiner	Legal Ad	\$ 17.89		
	Richwood Banking Visa	Land Bank Web-site/Domain	\$ 145.95		
	Logan County Treasurer	East Liberty Lighting 2018	\$ 57.95		
	Clark County TCC	RTPO Contract 10/1/17-12/31/17	\$ 1,222.28		
	ARCADIS US Inc	Freight Study	\$ 15,730.52		
	Richwood Banking Visa	Conference - Gulden & Bodenmiller	\$ 100.00		
	Dayton Power & Light	Electric Service - 9676 E. Foundry	\$ 339.47		
	TRC Monthly Rent	January 2018	\$ 1,554.00		
	TRC Additional Rent	January 2018	\$ 1,393.00		
	Brad Bodenmiller	Mileage Expense - January 2018	\$ 100.05		
	Brad Bodenmiller	Travel Expense - January 2018	\$ 24.00		
	Dave Gulden	Mileage Expense - January 2018	\$ 166.39		
	Heather Martin	Mileage Expense - January 2018	\$ 74.90		
	Richwood Banking Visa	Miscellaneous Expenses	\$ 69.42		

#### **Total Expenditures**

Balance on Hand as of February 28, 2018

#### 39,737.04

\$

\$ 384,856.48

Respectfully Submitted, Andy Most I

Andy Yoder, Treasurer



# 2018 Budget Summary as of February 28, 2018

#### Revenues

	<b>Kevenues</b>							
		]	Estimated		Received	С	ash Balance	%
450112	Membership Contributions	\$	210,239.61	\$	193,691.90	\$	(16,547.71)	92%
450105	Grants	\$	24,800.00	\$	-	\$	(24,800.00)	0%
450105.LUC13	ODOT RTPO Grant	\$	7,000.00	\$	-	\$	(7,000.00)	0%
420107	Charges for Services	\$	40,000.00	\$	-	\$	(40,000.00)	0%
420121	Subdivision Plats	\$	40,000.00	\$	800.00	\$	(39,200.00)	2%
420122	Mapping	\$	100.00	\$	-	\$	(100.00)	0%
470101	Interest	\$	1,000.00	\$	793.58	\$	(206.42)	79%
480108	Annual Dinner	\$	2,900.00	\$	-	\$	(2,900.00)	0%
480111	Refund	\$	-	\$	-	\$	-	
480112	Sale of Asset	\$	-	\$	-	\$	-	
	Estimated Total Revenue	\$	326,039.61	\$	195,285.48	\$	(130,754.13)	60%

# **Expenditures:**

		]	Estimated		Intra-Fund		Adjusted		Expended		Unencumbered	
			Budget	]	ransfers		Budget	1	Apenueu	U	nencumbereu	%
510100	Salaries & Wages	\$	175,000.00	\$	(8,100.00)	\$	166,900.00	\$	25,913.60	\$	140,986.40	16%
510205	PERS	\$	24,500.00			\$	24,500.00	\$	3,627.88	\$	20,872.12	15%
510215	Medicare	\$	2,537.50			\$	2,537.50	\$	350.48	\$	2,187.02	14%
510225	Workers Compensation	\$	2,800.00			\$	2,800.00	\$	247.70	\$	2,552.30	9%
510305	Medical	\$	36,000.00			\$	36,000.00	\$	5,942.44	\$	30,057.56	17%
510310	Dental Insurance	\$	1,700.00			\$	1,700.00	\$	278.84	\$	1,421.16	16%
510315	Vision Insurance	\$	200.00			\$	200.00	\$	14.24	\$	185.76	7%
510320	Life Insurance	\$	200.00			\$	200.00	\$	16.84	\$	183.16	8%
520115	Office Supplies	\$	4,500.00	\$	(3,000.00)	\$	1,500.00	\$	934.10	\$	565.90	62%
520155	Subscription Fees	\$	5,000.00	\$	(500.00)	\$	4,500.00	\$	882.41	\$	3,617.59	20%
530100	Contract Services	\$	10,000.00	\$	20,600.00	\$	30,600.00	\$	21,590.87	\$	9,009.13	71%
530110	<b>Tuition Reimbursement</b>	\$	3,000.00			\$	3,000.00	\$	2,167.50	\$	832.50	72%
530171	Professional Development	\$	3,000.00	\$	(1,000.00)	\$	2,000.00	\$	580.00	\$	1,420.00	29%
530199	Utilities	\$	-	\$	1,000.00	\$	1,000.00	\$	568.01	\$	431.99	57%
530650	Maintenance & Repair	\$	16,717.00			\$	16,717.00	\$	5,572.00	\$	11,145.00	33%
530702	Annual Dinner	\$	4,000.00			\$	4,000.00	\$	-	\$	4,000.00	0%
530800	Building	\$	18,649.00			\$	18,649.00	\$	6,216.00	\$	12,433.00	33%
540100	Equipment	\$	3,000.00	\$	(2,000.00)	\$	1,000.00	\$	-	\$	1,000.00	0%
550100	Travel & Expense	\$	8,000.00	\$	(4,000.00)	\$	4,000.00	\$	679.92	\$	3,320.08	17%
550305	Contingencies	\$	5,000.00	\$	(3,000.00)	\$	2,000.00	\$	159.27	\$	1,840.73	8%
	<b>Estimated Total Expenditures</b>	\$	323,803.50			\$	323,803.50	\$	75,742.10	\$	248,061.40	23%

### **STATEMENT:**

Cash Balance January 1, 2018	\$ 265,313.10
Estimated Cash Balance December 31, 2018	\$ 96,287.63
Actual Cash On Hand December 31, 2018	
Estimated Total Revenue	\$ 326,039.61
Actual 2018 Revenue	\$ 195,285.48
Difference (+/Under)	\$ (130,754.13)
Estimated Total Expenditures	\$ 323,803.50
Actual 2018 Expenditures	\$ 75,742.10
Difference (+/Under)	\$ 248,061.40

# Memorandum

To: LUC Executive Committee

From: Scott Schmid TCC Transportation Director Phone 937-521-2133 sschmid@clarkcountyohio.gov

Re: RTPO Planning Report

Date: March 1, 2018

# The following are items for discussion at the March 8 LUC Executive Committee Meeting

# LOG-US33/SR274 Study

TCC staff completed review of a Roadway Safety Audit (RSA) of the intersection of US33 and SR274 completed by ODOT District 7 in 2008. Staff began reviewing video surveillance at US33 and SR274 and at SR274 and CR61 to observe the following conditions:

- Truck movements through the intersection at CR61 from 6AM to 6PM
- Northbound left-turn stacking and queuing issues at US33
- Potential left-turn lane offset issues at US33
- Eastbound right-turn sight issues at US33
- Rolling stops and double stops eastbound or westbound at US33
- Truck movements through the intersection at US33 from 6AM to 6PM

Staff will issue an observation and recommendations report as requested by the Logan County Engineer in April and copy the ODOT District 7 Safety Review Team on the analysis.

#### L/C Highway Safety Document

TCC Staff is finalizing corridor crash data for Logan County. Final report is anticipated to be issued in April and will be presented to the LUC Executive Committee.

# Zanesfield CR5/CR153 Study

TCC staff is assisting with a study of through truck issues on CR5 and CR153 through the Village of Zanesfield. TCC Staff will be meeting with Zanesfield officials on May 8 and plan to collect traffic data if weather permits.

#### FY2019 Planning Work Program

TCC Staff has prepared the LUC Draft FY2019 Planning Work Program. The FY2019 PWP is the requirement that tracks work to be accomplished within the fiscal year and the budget that will be used to accomplish it. ODOT is providing LUC with the same amount of Federal and State funding as it did in FY2018, which is \$98,392.67 including LUC's 10% local match.

The proposed total budget for next year is \$131,691.67. This includes an estimated \$33,299 in carry forward SPR funding. The document is similar to the current fiscal year work program with the following changes:

- Addition of carry forward work elements 601.11, 602.11, and 605.11. These elements have been added to budget for the carry forward SPR that ODOT Central Office has allowed through the end of the calendar year. The labor hours for those elements are essentially "split" between FY2018 and FY2019 money to allow for expenditures in a first in/first out basis. The current estimate of carry forward is \$33,299. Once the fiscal year closes out, we will have a final carry forward figure which will need to be amended into the Planning Work Program in July.
- Addition of work element 601.2 for consultant services. By pushing labor into carry forward funding, there is a significant balance of SPR allocation that can be used for corridor or intersection studies conducted by the CCSTCC task order consultant Burgess and Niple.
- Addition of Title VI documentation prep into end products in 601.1 due to new requirements from ODOT Central Office
- Changes to due dates of TAP, Small City, and Municipal Bridge applications in 601.1
- Development of FY2020-2023 Rural TIP document added to 602.1
- Performing local Roadway Safety Audits added to 605.1

TCC Staff requests any questions, comments, and additions to the document by April 20, 2018. The final document will be presented to the LUC Executive Committee at the May 10, 2018 meeting for adoption.

#### **Other**

TCC Staff has continued with participation in the Indian Lake transportation study stakeholders meetings and regional and state mobility management issues.

TCC Staff met with ODOT District 7's Safety Review Team on February 27 to discuss, among other items, the LOG SR235 and SR47 intersection and the CHP SR29 and 3 Mile Road intersection.

#### **Budget**

				Percent	Monthly	YTD
Work Elements	Tota	l Budget	Balance	Expended	Expense	Expenses
625.1 RTPO Planning	\$	98,392.67	\$ 69,737.51	29%	\$ 5,561.97	\$ 28,655.16



# LUC Regional Planning Commission

# FY19 PLANNING WORK PROGRAM

**DRAFT MARCH, 2018** 

# Planning Work Program

# LOGAN-UNION-CHAMPAIGN REGIONAL PLANNING COMMISSION

#### **Executive Committee Officers**

Jeremy Hoyt, President City of Marysville

David Faulkner, 1<sup>st</sup> Vice President Champaign County

> Andy Yoder, Treasurer Village of North Lewisburg

Brian Davidson, Ex-Officio ODOT District 6 Ryan Smith, 2<sup>nd</sup> Vice President Logan County Electrical Cooperative

> Dave Gulden, Secretary LUC Director

> Matt Parrill, Ex-Officio ODOT District 7

# LUC Staff

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### TABLE OF CONTENT

# Planning Work Program

Introduction	1
Short Range Planning	4
Transportation Improvement Program	9
Surveillance	11
Long Range Planning	14
Public Transportation	15
Public Involvement	16
Direct Labor Hour Distribution	17
Financial Responsibility by Cost Category	18

This report was prepared in cooperation with the U.S. Department of Transportation's Federal Highway Administration and Federal Transit Administration, the Ohio Department of Transportation, and the local governments of Logan, Union, and Champaign Counties.

The preparation and publication of this document was financed cooperatively by the Federal Highway Administration, the Federal Transit Administration, the Ohio Department of Transportation, and the local governments of Logan, Union, and Champaign Counties.

The contents of this Plan reflect the views of the Logan-Union-Champaign Regional Planning Commission, which is responsible for the facts and the accuracy of the data presented herein. The contents do not necessarily reflect the official view and policies of the Ohio Department of Transportation or the U.S. Department of Transportation. This Plan does not constitute a standard, specification or regulation.

### INTRODUCTION

# Planning Work Program

The Logan-Union-Champaign Regional Planning Commission (LUC) was formed in 1967 primarily as a result of the announcement by Governor Rhodes and The Ohio State University Officials that the Transportation Research Center of Ohio would be located straddling the Logan and Union County Line. This 8100-acre facility was touted to be the world's largest automotive research center. Several studies indicated that a lot of growth and development would take place around the TRC, which would result in an influx of people, business, and industry. Therefore, local officials felt that a Planning Commission should be formed to start planning for the orderly development of the three counties.

LUC is charged under Ohio Law with certain responsibilities. Among them are the review and approval of subdivisions located in the unincorporated areas and the review and recommendation to township zoning commissions concerning zoning amendments. LUC also acts as an Area-Wide Clearinghouse for applicants who request federal and state assistance for selected projects. Assistance is rendered to township and municipal zoning and planning commissions regarding zoning and subdivision development.

LUC and several of its members have been actively involved in the attraction of new business and industry to the area and in the improvement of US Route 33, 68 and other infrastructure improvements. LUC is funded by the villages, cities, and townships of the three counties and by the three counties themselves on a per capita basis.

In July 2013, the Ohio Department of Transportation (ODOT) initiated a Regional Transportation Planning Organization (RTPO) two-year pilot program with five multi-county planning organizations including LUC. This pilot program provided LUC with funding to conduct regional transportation planning in coordination with local stakeholders, Ohio Metropolitan Planning Organizations (MPO's), and ODOT. Federal transportation guidance encourages RTPO's to enhance rural area local governments' participation in "the planning, coordination, and implementation of statewide strategic long-range transportation plans and transportation improvement programs."

The initial focus of the RTPO planning program was to establish the first ever long range multimodal transportation plans for these regions, develop transportation databases, and become knowledgeable about local government transportation funding programs. On January 27, 2016, Governor John Kasich formally designated LUC as an Ohio RTPO. This designation formalizes the program that started as a pilot and will help spur better and more informed transportation decision making in Ohio.

### INTRODUCTION

# Planning Work Program

As the RTPO continues to evolve from a pilot to permanent program, LUC realizes it needs to build its capacity as a transportation planning agency while continuing to deliver its core landuse related services. A partnership has been formed between LUC and the Clark County-Springfield Transportation Coordinating Committee (CCSTCC) to accomplish this. LUC retains its identity and local decision making as an RTPO while CCSTCC is contracted to perform transportation planning activities and interface with ODOT and FHWA.

CCSTCC has been conducting the metropolitan transportation planning process as the MPO for the Springfield urbanized area since 1964. The current staff has a broad mix of experience across multiple transportation planning disciplines and will be able to provide that expertise to LUC and its staff. As an MPO, CCSTCC will be able to provide LUC with templates for many planning activities common between MPO's and RTPO's, including short and long range plans. These plans are captured in the work elements of this document. Both LUC and CCSTCC benefit from this interregional cooperation, and believe it can be a statewide model for sharing and bolstering resources.

As the RTPO, LUC will carry out the cooperative, comprehensive and continuing transportation planning process via planning services provided by CCSTCC. LUC will maintain this planning process through the work elements developed annually in this Planning Work Program (PWP). The PWP describes the work necessary to maintain the transportation planning process and serves as the budgeting mechanism. The transportation planning process implemented through the PWP will be used to address the goals and objectives as defined in the 2015 LUC Long Range Transportation Plan:

#### **Transportation Safety**

- Improve and maintain safety of roadway network, reducing the number of crashes in the area and striving to fall within the nation's average range of crash data.
  - Identify high crash areas
  - o Identify traffic enforcement target areas
  - Create and implement a signage plan to assist in wayfinding, speed regulation, and traffic control
  - Evaluate existing signage for conformance to current standards in high crash areas (intersection and curves)
  - Establish a public service announcement system to reduce animal crashes during deer season

# **INTRODUCTION**

# Planning Work Program

# Network Connectivity, Reliability & Efficiency

- Evaluate and improve the highway network to promote safe, reliable, and efficient travel for all road users.
  - Evaluate crash data and traffic volume to identify areas of improvement
  - Evaluate the need for additional infrastructure at intersections with high traffic volumes
  - o Assess local congestion and discuss infrastructure improvements
  - Perform feasibility study of congestion alleviation opportunities
  - Preserve and maintain the existing transportation network

### **Multimodal Access**

- Improve and expand the public transportation network and non-motorized transportation options to allow easy mobility to all residents and visitors.
  - Create a comprehensive Bicycle and Pedestrian Plan for the two counties
  - Identify bicycle-pedestrian connections within activity centers such as schools, hospitals, shopping areas, universities, etc.
  - Evaluate trip data for current public transportation
  - o Centralize all modes of transportation with one multimodal access hub

# **Economic Vitality**

- Improve economic growth in the region by providing transportation options that support existing businesses and encourage new economic development opportunities.
  - Ensure that large manufacturing businesses in the region have adequate access to the freight infrastructure network.
  - Facilitate the movement of goods into and out of the area and improve the mobility of all freight modes.

# Stewardship

- Commit to the future and longevity of the transportation network by evaluating the social, environmental, and financial circumstances surrounding each project.
  - Address transportation priorities in a manner consistent with fostering social and environmental principles.
  - Develop a fiscally responsible plan and explore funding options to fund proposed transportation improvements.

# SHORT RANGE PLANNING

#### **Objective:**

To develop alternative transportation improvement actions that address near-term needs.

ELEMENT 601.1 Short Range Planning

**PURPOSE**To conduct studies and develop information for decision-makers and<br/>to identify projects for implementation either in the Transportation<br/>Improvement Program or in the normal operating or capital<br/>improvement budgets of the participating agencies.

**PREVIOUS WORK** Miscellaneous Corridor and Intersection Studies

#### METHODOLOGY FAST Act

601

Implementation of activities consistent with the FAST Act will be a priority. CCSTCC Staff will review statewide planning performance measures with ODOT and public transit providers, and integrate some performance based planning activities into the Long Range Transportation Plan and Transportation Improvement Program. CCSTCC Staff will use the following to inform the transportation planning process:

- Planning level environmental mitigation activities;
- Planning level consultation of agencies responsible for land use management, natural resources, environmental protection, conservation, and historic preservation;
- Coordinate consistency between transportation improvements and State and local planned growth and economic development patterns;
- Development and maintenance of management strategies to improve the performance of the existing transportation facilities to relieve vehicular congestion and maximize the safety and mobility of people and goods;
- Coordination with interested parties as outlined in the LUC RTPO Public Participation Plan (see Work Element 697.1);

#### SHORT RANGE PLANNING

# 601

#### **Objective:**

To develop alternative transportation improvement actions that address near-term needs.

#### **ELEMENT 601.1** Short Range Planning - Continued

#### System Preservation

CCSTCC Staff will work with local governments and transportation related non-profit agencies on developing and prioritizing transportation projects for federal-aid and state funds as a part of their respective capital improvement planning. The various management systems will be employed in this regard. CCSTCC Staff will assist with Federal-aid and other grant applications to secure funding for bridge and roadway projects that preserve the roadway system.

#### Highway Safety and Congestion

Short range planning activities will have an emphasis on safety and congestion initiatives, management systems and other modes. CCSTCC Staff will assist local jurisdictions and ODOT District 7 with preparation of Highway Safety Applications and CEAO Safety Applications if needed. CCSTCC Staff will continue to be engaged in and support local highway safety outreach events.

CCSTCC Staff will prepare abbreviated highway safety studies for corridors and intersections on an as-needed basis. Abbreviated studies will include crash data and diagramming for a three-year period and recommendations on countermeasures for safety issues identified.

#### Alternative Transportation

CCSTCC Staff will continue work on development and regional integration of Logan and Champaign Counties' multi-use trails system and will promote bicycling and walking as alternative modes of transportation.

CCSTCC Staff will work with local cities, villages, townships, school districts, and ODOT District 7 on developing School Travel Plans through the Safe Routes to Schools program.

CCSTCC Staff will conduct additional transportation alternatives planning activities. CCSTCC Staff will work with local cities, villages, and townships on their respective central business district streetscape plans.

### SHORT RANGE PLANNING

601

#### **Objective:**

To develop alternative transportation improvement actions that address near-term needs.

#### ELEMENT 601.1 Short Range Planning - Continued

#### Local Coordination

CCSTCC Staff will coordinate with and participate in local transportation planning activities with the LUC Regional Planning Commission, elected officials, freight providers, transit agencies, law enforcement, health departments, school districts, and other local agencies as stakeholders in the transportation planning process.

CCSTCC Staff will coordinate with LUC Staff on the preparation of a Title VI Self Assessment for compliance with Title VI of the 1964 Civil Rights Act and Executive Order #12898 on Environmental Justice.

As a regular activity CCSTCC Staff will work with LUC on the development of the following fiscal year Planning Work Program.

- SOURCE SPR ODOT LOCAL
- **BUDGET** \$17,892.50

**END PRODUCTS** Safe Routes to Schools Program Applications (2/19) Transportation Alternatives Program Application (2/19) ODOT Safety Program Applications (3/19) Small City and Municipal Bridge Applications (3/19) Title VI Self Assessment (3/19) FY20 Planning Work Program (5/19)

	SHORT RANGE PLANNING						
601	Objective:						
	To develop alternative transportation improvement actions that address near-term needs.						
<u>ELEMENT 601.11</u>	Short Range Planning (FY18 Carry Forward)						
PURPOSE	See Work Element 601.1						
PREVIOUS WORK	See Work Element 601.1						
METHODOLOGY	See Work Element 601.1						
SOURCE	SPR – ODOT – LOCAL (FY18 Carry Forward)						
BUDGET	\$16,649.50						

ODOT Safety Program Applications (9/18)

**END PRODUCTS** 

	SHORT RANGE PLANNING					
601	<b>Objective:</b> To develop alternative transportation improvement actions that address near-term needs.					
ELEMENT 601.2	General Planning Services					
PURPOSE	To provide general planning services used to supplement short range planning activities.					
PREVIOUS WORK	None					
METHODOLOGY	<ul> <li>Through the CCSTCC general services contract, a consultant team will be tasked to provide the following analysis and data collection activities throughout the course of the fiscal year: <ul> <li>24 hour vehicular counts</li> <li>Hourly turning movement counts</li> <li>Roadway capacity analyses</li> <li>Intersection capacity analyses</li> <li>Turn lane storage analyses</li> <li>Traffic signal warrants</li> <li>Speed zone studies</li> <li>Signal timing plans</li> <li>Micro (sub-area or corridor) transportation models</li> <li>Conceptual preliminary engineering drawings and typical cross sections</li> <li>Preliminary cost estimates</li> </ul> </li> </ul>					
SOURCE	SPR – ODOT – LOCAL					
BUDGET	\$45,000.00 (Consultant Services Only)					
END PRODUCTS	Various (Ongoing)					

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# TRANSPORTATION IMPROVEMENT PROGRAM

# **Objective:**

To program and monitor transportation projects that are eligible for Federal financial assistance.

# **ELEMENT 602.1** Transportation Improvement Program

**PURPOSE** To develop and monitor the progress of a multi-year program of prioritized local transportation improvements that will utilize federal-aid transportation funds.

**PREVIOUS WORK** FY 2018-2021 Regional Transportation Improvement Program

**METHODOLOGY** CCSTCC Staff will coordinate project proposals and recommendations from local stakeholders and public participants for the FY2020-2023 Transportation Improvement Program.

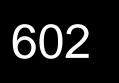
The program development will go through several phases including project coordination and review, preliminary public comment period, draft plan presentation, planning level environmental consultations, statewide public comment period, and program adoption.

CCSTCC staff will review and update the current Transportation Improvement Program in cooperation with the local jurisdictions, ODOT, and transportation operators as needed. The existing program will be revised to add, remove, or modify projects.

Federal and State-aid programs for highway and transit improvements are analyzed annually. The progress of all projects in the program will be monitored through TIP/STIP meetings with ODOT District 7 and project sponsors.

- SOURCE SPR ODOT LOCAL
- **BUDGET** \$6,757

END PRODUCTSProject Review Meetings (As Needed)<br/>FY2020-2023 TIP First Draft (1/19)<br/>FY2020-2023 TIP Second Draft for Public Involvement (3/19)<br/>FY2020-2023 TIP Final (5/19)



# TRANSPORTATION IMPROVEMENT PROGRAM

# **Objective:**

To program and monitor transportation projects that are eligible for Federal financial assistance.

<b>ELEMENT 602.11</b>	Transportation Improvement Program (FY18 Carry Forward)
PURPOSE	See Work Element 602.1
PREVIOUS WORK	See Work Element 602.1
METHODOLOGY	See Work Element 602.1
SOURCE	SPR – ODOT – LOCAL (FY18 Carry Forward)
BUDGET	\$7,135.50
END PRODUCTS	Project Review Meetings (As Needed)

# **SURVEILLANCE Objective:** 605 To maintain the basic data required for input to the continuing transportation planning process. Surveillance **ELEMENT 605.1 PURPOSE** To monitor the developing and changing conditions within Logan and Champaign Counties and to assess the effectiveness of various transportation plans and programs through the collection and analysis of data items. PREVIOUS WORK Socio-Demographics Profile **Environmental Mapping** Pavement, Roadway, and Bridge Conditions **Regional Transportation Survey** 2018 Local Roadway Safety Program **METHODOLOGY** Growth and development indicators, socio-economic data, and the physical characteristics of the transportation system are monitored through data collection and analysis. Data collected from various sources are reviewed, analyzed, evaluated, and compared to forecasts to determine if the various assumptions of the planning program are still valid, in order to ensure that effective transportation improvement projects are being programmed. CCSTCC Staff will continue work mapping transportation data and preparing exhibits. Transportation data will be used in transit and paratransit planning, land use planning, roadway safety planning, long range transportation plan, etc. Information on the physical and operating conditions of the existing transportation system will be collected. Data on traffic crashes, parking, and roadway characteristics will be collected, analyzed, and updated. CCSTCC Staff will collect data regarding operation and maintenance of the existing transportation system. CCSTCC Staff will begin compiling traffic count files through the continuing collection of traffic data. CCSTCC Staff will coordinate with ODOT to identify HPMS & safety locations as needed. CCSTCC Staff will work with local jurisdictions to begin the collection of multiuse trail counts on locations throughout the planning area.

#### SURVEILLANCE

# 605

#### **Objective:**

To maintain the basic data required for input to the continuing transportation planning process.

#### **ELEMENT 605.1** Surveillance - Continued

CCSTCC Staff will provide available planning data to those in the public and private sector involved in economic/community development and plan implementation to ensure that transportation and land use plans are adequately considered in proposed major developments. Proposals for major zoning change requests may be reviewed and evaluated for their impact on the transportation system. CCSTCC Staff will assist with and conduct reviews of local Traffic Impact Studies as they are prepared.

CCSTCC Staff will review crash data provided by ODOT and the Ohio Department of Public Safety. CCSTCC Staff will use the Roadway Safety Program completed in FY18 to conduct Roadway Safety Audits (RSA) of high crash areas. CCSTCC Staff will coordinate the RSA's with local engineering, planning, law enforcement, and ODOT officials.

CCSTCC Staff will review roadway speed data provided by ODOT. CCSTCC Staff will work with ODOT staff to develop analytical and reporting techniques from the raw data and incorporate these techniques into the planning process.

- **SOURCE** SPR ODOT LOCAL
- **BUDGET** \$17,607.67
- **END PRODUCTS** Maintain Highway and Transit Networks (Ongoing) Various Data Files and Exhibit Updates (Ongoing) Collection of Traffic Counts (Ongoing)

### SURVEILLANCE

605

# **Objective:**

To maintain the basic data required for input to the continuing transportation planning process.

ELEMENT 605.11	Surveillance (FY18 Carry Forward)
PURPOSE	See Work Element 605.1
PREVIOUS WORK	See Work Element 605.1
METHODOLOGY	See Work Element 605.1
SOURCE	SPR – ODOT – LOCAL (FY18 Carry Forward)
BUDGET	\$9,514
END PRODUCTS	Maintain Highway and Transit Networks (Ongoing) Various Data Files and Exhibit Updates (Ongoing) Collection of Traffic Counts (Ongoing) Local Roadway Safety Audits (11/18)

### LONG RANGE PLANNING

### **Objective:**

To develop and maintain the Transportation Plan with a minimum 20 year planning horizon for Logan and Champaign Counties.

<b>ELEMENT 610.1</b>	Long Range Plan
	Long Runge I fun

610

**PURPOSE** To plan for the long range multi-modal transportation needs of Logan and Champaign Counties.

**PREVIOUS WORK** The 2040 Transportation Plan was completed in FY16.

**METHODOLOGY** CCSTCC Staff will work with LUC, ODOT, local jurisdictions, and transportation operators to implement the 2040 Transportation Plan. Implementation of the Long Range Transportation Plan will carry out the planning strategies that focus on:

- Economic vitality of the United States
- Increase the safety of the transportation system
- Increase the security of the transportation system
- Increase the accessibility and mobility options
- Protection and enhancement of the environment
- System management
- Preservation of the existing transportation system.

SOURCE SPR – ODOT – LOCAL

**BUDGET** \$3,378.50

**END PRODUCTS** Assistance in Logan and Champaign Counties Comprehensive Land Use Planning (Ongoing) Implementation of 2040 Transportation Plan (Ongoing)

# PUBLIC TRANSPORTATION 674 **Objective:** To develop and evaluate alternative strategies for improving transit, paratransit, and human services transportation. **Coordinated Transportation Planning ELEMENT 674.1 PURPOSE** To plan for and support paratransit, transit, and human services coordination efforts among providers and to comply with the Americans with Disabilities Act of 1990 (ADA), the FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities, and FTA Section 5311 Rural Transit Program. **PREVIOUS WORK** None METHODOLOGY CCSTCC Staff will work with Champaign County Transit System (CTS), Transportation for Logan County (TLC), local human services transportation providers, paratransit providers, and other interest groups on coordinated transportation planning and programs. Efforts will be aimed at improving mobility in a coordinated manner. CCSTCC Staff will coordinate and host transportation provider roundtable meetings on an as needed basis to assist in transportation coordination. CCSTCC Staff will provide technical assistance to the providers in the areas of planning and implementing operating and capital projects, recordkeeping and reporting, transit financing, administrative practices, service improvements, and interpretation of FAST Act and other FTA/ODOT rules and regulations. The local providers will be responsible for submitting all reports in accordance with these regulations. CCSTCC Staff will work with the local providers and local employers to develop service options for access to jobs. SOURCE SPR – ODOT – LOCAL **BUDGET** \$3,878.50 **END PRODUCTS** Transportation Providers Roundtable Meetings (As Needed)

	PUBLIC INVOLVEMENT				
697	Objective:				
	To communicate and document the work of the Regional Transportation Planning Organization.				
ELEMENT 697.1	Public Involvement				
PURPOSE	To inform local governmental agencies and the general public of the work performed by and programs approved by the Regional Transportation Planning Organization.				
PREVIOUS WORK	LUC Public Participation Plan				
METHODOLOGY	CCSTCC Staff will keep records for compliance with the Public Participation Plan, as required in the FAST Act transportation planning regulations. CCSTCC Staff will provide transportation planning information to LUC for their website to make this information about the area available to the public.				
	CCSTCC Staff will participate with local jurisdictions and ODOT District 7 in public involvement activities at the project planning stage and also during project development.				
SOURCE	SPR – ODOT – LOCAL				
BUDGET	\$3,878.50				
END PRODUCTS	Annual RTPO Newsletter (11/18) Information for Website (Ongoing) Public Involvement Activities (As-needed)				

# Planning Work Program

# DIRECT LABOR HOUR DISTRIBUTION

	601	602	605	610	674	697	Total
Director	150	40	60	20		10	280
Planner					40		40
Planner	80						80
Planner	100	100	130			10	340
Planner	120	20	80	20		20	260

# Salary Range By Job Classification

Director	\$64,000	to	\$88,000
Senior Planner	\$50,000	to	\$74,000
Planner	\$36,000	to	\$60,000

\*Direct hours and salaries are for CCSTCC Staff only. Detail relative to fringe benefits and indirect costs can be found in the CCSTCC Planning Work Program.

#### FY2019 FINANCIAL RESPONSIBILITY BY COST CATEGORY

Detail relative to funding for all work elements may be found in the USDOT Statewide Planning and Research Program.

All SPR funds are passed through to the Clark County-Springfield Transportation Coordinating Committee per a Memorandum of Understanding among LUC, TCC, and Clark County.

LUC member agencies provide local matching funds via an approved dues structure.

All planning work elements are the responsibility of the staff of the Clark County-Springfield Transportation Coordinating Committee.

Consultant services may be used for some of the work elements.

#### FY2019 FINANCIAL RESPONSIBILITY BY COST CATEGORY

	SPR - FED	SPR - STATE	LOCAL	TOTAL		
601.1 - Short Range Planning	FY19 - SPR					
DIRECT LABOR	\$4,000.00	\$500.00	\$500.00	\$5,000.00		
FRINGE BENEFITS	\$2,974.00	\$371.75	\$371.75	\$3,717.50		
INDIRECT EXPENSES	\$2,540.00	\$317.50	\$317.50	\$3,175.00		
DIRECT EXPENSES	\$4,800.00	\$600.00	\$600.00	\$6,000.00		
CONSULTANT EXPENSES				\$0.00		
				\$17,892.50		
601.11 - Short Range Planning	FY18 Carry For	ward - SPR				
DIRECT LABOR	\$5,600.00	\$700.00	\$700.00	\$7,000.00		
FRINGE BENEFITS	\$4,163.60	\$520.45	\$520.45	\$5,204.50		
INDIRECT EXPENSES	\$3,556.00	\$444.50	\$444.50	\$4,445.00		
DIRECT EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00		
CONSULTANT EXPENSES				\$0.00		
				\$16,649.50		
601.2 - General Planning Services	FY19 - SPR					
DIRECT LABOR	\$0.00	\$0.00	\$0.00	\$0.00		
FRINGE BENEFITS	\$0.00	\$0.00	\$0.00	\$0.00		
INDIRECT EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00		
DIRECT EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00		
CONSULTANT EXPENSES	\$36,000.00	\$4,500.00	\$4,500.00	\$45,000.00		
	\$30,000.00	\$ 1,500.00	\$ 1,500.00	\$45,000.00		
				, .,		
602.1 - Transportation Improvement						
Program	FY19 - SPR					
DIRECT LABOR	\$1,600.00	\$200.00	\$200.00	\$2,000.00		
FRINGE BENEFITS	\$1,189.60	\$148.70	\$148.70	\$1,487.00		
INDIRECT EXPENSES	\$1,016.00	\$127.00	\$127.00	\$1,270.00		
DIRECT EXPENSES	\$1,600.00	\$200.00	\$200.00	\$2,000.00		
CONSULTANT EXPENSES				\$0.00		
				\$6,757.00		
602.11 - Transportation Improvement						
Program	FY18 Carry For	ward - SPR				
DIRECT LABOR	\$2,400.00	\$300.00	\$300.00	\$3,000.00		
FRINGE BENEFITS	\$1,784.40	\$223.05	\$223.05	\$2,230.50		
INDIRECT EXPENSES	\$1,524.00	\$190.50	\$190.50	\$1,905.00		
DIRECT EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00		
CONSULTANT EXPENSES				\$0.00		
				\$7,135.50		
605.1 - Surveillance	FY19 - SPR					
DIRECT LABOR	\$3,200.00	\$400.00	\$400.00	\$4,000.00		
FRINGE BENEFITS	\$2,379.20	\$297.40	\$297.40	\$2,974.00		
INDIRECT EXPENSES	\$2,032.00	\$254.00	\$254.00	\$2,540.00		
DIRECT EXPENSES	\$6,474.94	\$809.37	\$809.37	\$8,093.67		
CONSULTANT EXPENSES				\$0.00		
				\$17,607.67		
				-		

#### FY2019 FINANCIAL RESPONSIBILITY BY COST CATEGORY

				1		
	SPR - FED	SPR - STATE	LOCAL	TOTAL		
605.11 - Surveillance	FY18 Carry For	rward - SPR	· · · · · ·			
DIRECT LABOR	\$3,200.00	\$400.00	\$400.00	\$4,000.00		
FRINGE BENEFITS	\$2,379.20	\$297.40	\$297.40	\$2,974.00		
INDIRECT EXPENSES	\$2,032.00	\$254.00	\$254.00	\$2,540.00		
DIRECT EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00		
CONSULTANT EXPENSES				\$0.00		
				\$9,514.00		
610.1 - Long Range Planning	FY19 - SPR					
DIRECT LABOR	\$800.00	\$100.00	\$100.00	\$1,000.00		
FRINGE BENEFITS	\$594.80	\$74.35	\$74.35	\$743.50		
INDIRECT EXPENSES	\$508.00	\$63.50	\$63.50	\$635.00		
DIRECT EXPENSES	\$800.00	\$100.00	\$100.00	\$1,000.00		
CONSULTANT EXPENSES				\$0.00		
				\$3,378.50		
674.1 - Coordinated Transportation						
Planning	FY19 - SPR					
DIRECT LABOR	\$800.00	\$100.00	\$100.00	\$1,000.00		
FRINGE BENEFITS	\$594.80	\$74.35	\$74.35	\$743.50		
INDIRECT EXPENSES	\$508.00	\$63.50	\$63.50	\$635.00		
DIRECT EXPENSES	\$1,200.00	\$150.00	\$150.00	\$1,500.00		
CONSULTANT EXPENSES				\$0.00		
				\$3,878.50		
697.1 - Public Involvement	FY19 - SPR					
DIRECT LABOR	\$800.00	\$100.00	\$100.00	\$1,000.00		
FRINGE BENEFITS	\$594.80	\$74.35	\$74.35	\$743.50		
INDIRECT EXPENSES	\$508.00	\$63.50	\$63.50	\$635.00		
DIRECT EXPENSES	\$1,200.00	\$150.00	\$150.00	\$1,500.00		
CONSULTANT EXPENSES				\$0.00		
				\$3,878.50		
TOTAL FINANCIAL RESPOSIBILITY						
DIRECT LABOR	\$22,400.00	\$2,800.00	\$2,800.00	\$28,000.00		
FRINGE BENEFITS	\$16,654.40	\$2,081.80	\$2,081.80	\$20,818.00		
INDIRECT EXPENSES	\$14,224.00	\$1,778.00	\$1,778.00	\$17,780.00		
DIRECT EXPENSES	\$16,074.94	\$2,009.37	\$2,009.37	\$20,093.67		
CONSULTANT EXPENSES	\$36,000.00	\$4,500.00	\$4,500.00	\$45,000.00		
TOTAL	\$105,353.34	\$13,169.17	\$13,169.17	\$131,691.67		

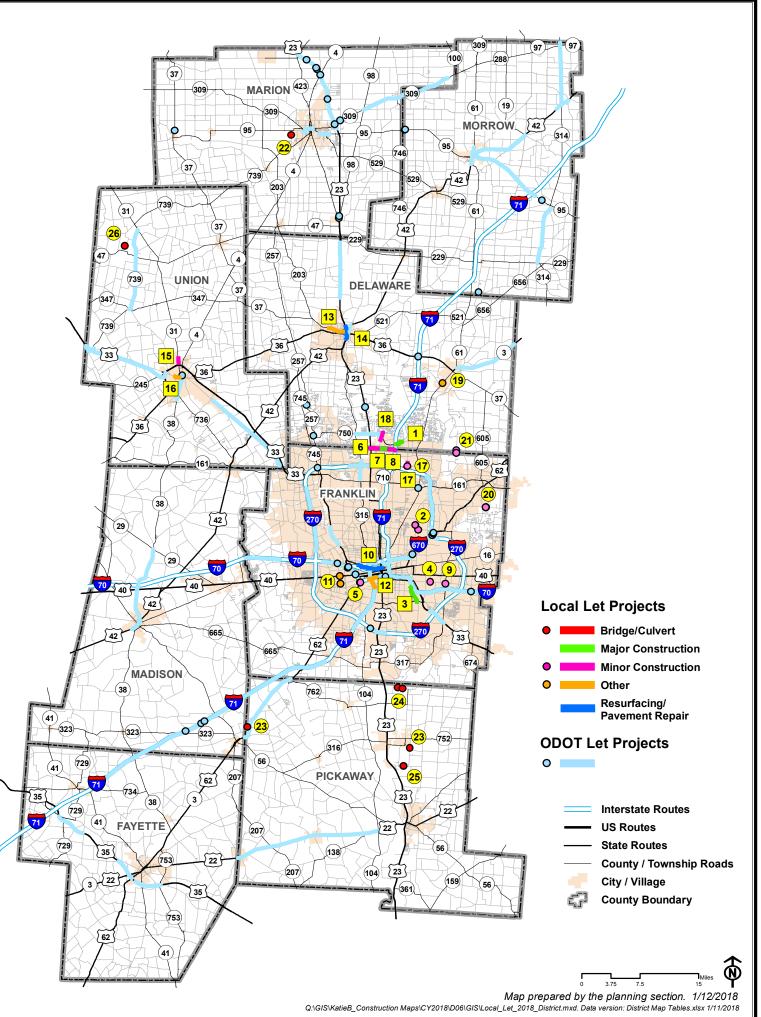
#### CHP/LOG County Projects Award Dates: 01/01/18 to 02/01/19

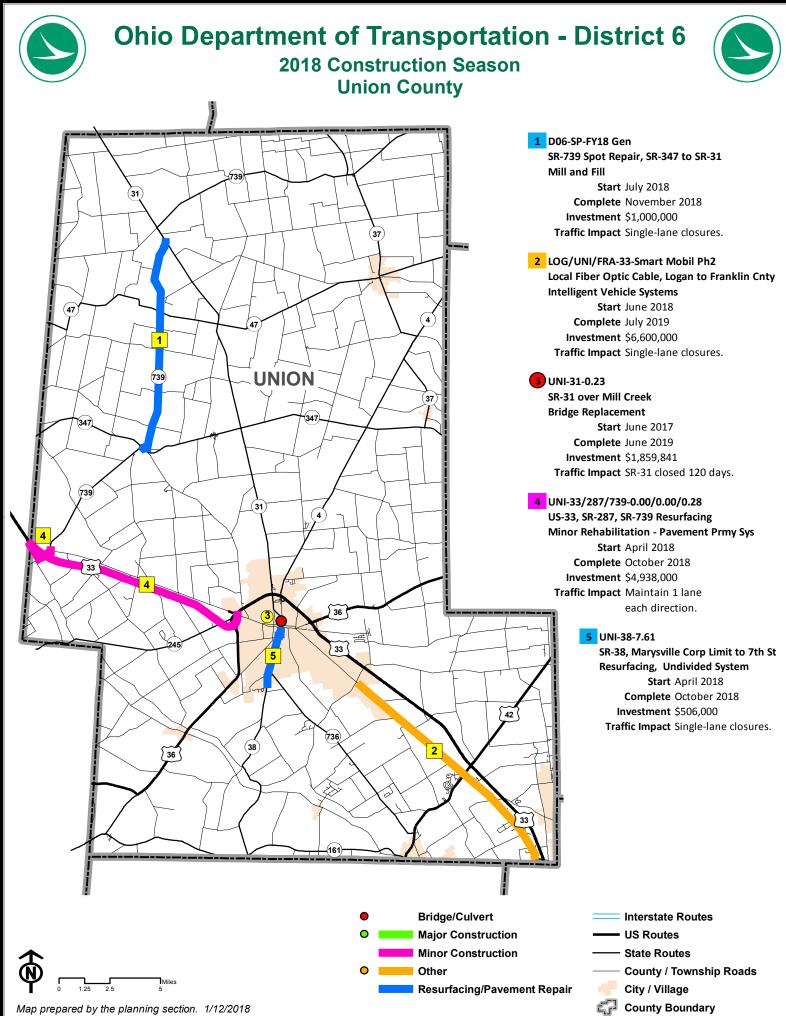
3/5/2018									
PID	COUNTY ROUTE SECTION	PRIMARY WORK CATEGORY	DESCRIPTION	PROJECT TERMINI	SALE DATE CURRENT	AWARD DATE CURRENT	AWARD DATE ACTUAL	EST. END CONSTRUCTION DATE	PROJECTED CONSTRUCTION COSTS
				Various Routes in the District including CHP SR 560					AWARD
101014	D07 CHIP FY18	Resurfacing, Undivided System	Chip seal various routes in the district	SLM 2.76 to 9.94 and LOG SR 540 2.42 to 3.81	1/11/2018	1/18/2018	1/18/2018	9/30/2018	\$859,531.65
000044	CUD CD 4 2 47	Delides Dealessant	Replace highly skewed non-composite concrete box beam superstructure		4/25/2040	2/4/2040	2/4/2040	0/20/2010	AWARD
98641	CHP SR 4 2.17	Bridge Replacement	with a new post-tensioned composite box beam bridge. Project to perform abutment patching, pier patching, backwall patching,	SFN 1100025, CHP-4-0217 on Buck Creek District Wide including SFN 4602048, LOG-SR-235-	1/25/2018	2/1/2018	2/1/2018	9/30/2018	\$795,806.50 AWARD
05022	D07 DU 5V19	Dridae Densia	and deck edge repair on various bridges throughout the district.	13.57 & LOG-SR-235-19.79	1/25/2018	2/1/2018	2/1/2018	9/30/2018	\$874,708.53
95833	D07 BH FY18	Bridge Repair	Change from hard deck overlay to new bridge (discussed with Lee on	13.57 & LUG-5R-235-19.79	1/25/2018	2/1/2018	2/1/2018	9/30/2018	\$874,708.53
			7/8/14 agreed to modify to composite box beam superstructure						AWARD
08636	CHP US 36 8.04	Bridge Replacement	replacement only).	SFN 1100718, CHP-36-0804	2/1/2018	2/8/2018	2/8/2018	10/15/2018	\$769,418.00
58030	CHF 03 50 8.04	bridge Replacement	replacement only).	SIN 1100/10, CIII 50 0004	2/1/2018	2/8/2018	2/8/2018	10/15/2018	AWARD
102974	LOG US 68 2.28	Resurfacing, Undivided System	Overlay with asphalt concrete	LOG US 68 SLM 2.28 to 5.75	2/15/2018	2/22/2018	2/22/2018	6/30/2018	\$840,135.75
102574	200 00 00 2.20	nesuraeing, onawaea system	overlay with asphare concrete	200 00 00 00 00 00 00 00 00 00 00 00 00	2/13/2010	2/22/2010	2/22/2010	0/30/2010	AWARD
104854	CHP SR 29 21.75	Resurfacing, Undivided System	Overlay US 29 in Champaign County.	CHP SR 29 SLM 21.75 to 27.48	2/15/2018	2/22/2018	2/22/2018	7/31/2018	\$1,024,157.28
101051		nesurideing, ondinaed system	Trenchless culvert repairs (internal rubber gaskets with stainless steel	DAR-36-00.70 - LOG-287-07.76 - LOG-292-17.92 -	2/10/2010	2/22/2010	2, 22, 2010	,,01,2010	AWARD
98640	D07 BH FY18 (C)	Culvert Construction/Reconstr/Repair	banding) at various locations to address pipe joint separations.	SHE-75-12.73 - SHE-75-13.18	2/15/2018	2/22/2018	2/22/2018	10/1/2018	\$68,445.75
			Replace turn-lane into the Honda East Liberty Auto Plant with concrete		_,,	_,,	_,,		<i>t</i> = 0, · · · · · · ·
103832	LOG SR 347 4.50	Reactive Maintenance	pavement.	LOG SR 347 SLM 4.50 - 4.70	3/8/2018	3/19/2018		3/20/2018	\$82,470.70
				LOG SR 117 SLM 5.83 to 6.85 & LOG SR 245 SLM				., .,	127 2 2
100934	LOG SR 117/245 5.83/0.87	Resurfacing, Undivided System	Overlay with asphalt concrete SR 117 and SR 245 in Logan County.	0.87 to 2.11	4/5/2018	4/16/2018		4/17/2018	\$700,440.36
			Replace deficient structure with new structure. Investigate use of pre cast						
97241	CHP SR 814 2.39	Bridge Replacement	structure.	Br. No. CHP-814-0239; SFN 1103482	5/17/2018	5/28/2018		9/30/2018	\$320,000.00
			Repair various bridges in the district by refacing abutments, fixing scour	AUG-196-0032, MER-29-0693, CHP-36-1458, SHE-					
101838	D07-BH-FY19 (D)	Bridge Repair	issues & patching piers	75-1707 L/R	6/15/2018	7/2/2018		9/7/2018	\$218,290.00
				Various locations in Auglaize and Logan County -					
				LOG-US-68 SLM 10.09 to 11.43, LOG-SR-347 SLM					
102964	AUG/LOG SMOOTH FY19	Resurfacing, Undivided System	Smooth seal various locations	2.37 to 3.63, LOG-SR-540 SLM 3.81 to 8.72	6/21/2018	7/2/2018		10/15/2018	\$2,323,200.00
105327	LOG SR 274 12.24	Resurfacing, Undivided System	Smooth seal on SR 274 in Logan County.	LOG SR 274 SLM 12.24 to 15.78	7/12/2018	7/23/2018		10/15/2018	\$567,000.00
				MIA SR 55 SLM 16.30 to 21.34 - CHP SR 55 SLM					
105326	MIA/CHP SR 55 16.30/0.00	Resurfacing, Undivided System	Fine graded polymer AC overlay on SR 55 in Miami/Champaign County.	0.00 to 0.23	7/12/2018	7/23/2018		10/15/2018	\$720,500.00
			SR 54 from SLM 10.66 to USR 36 (SLM 11.22) - Pavement planing and						
99982	CHP SR 54 10.66	Mill and Fill	resurfacing of SR 54 within the City of Urbana (2.00 inches).	SR 54 from SLM 10.66 to USR 36 (SLM 11.22)	7/12/2018	7/23/2018		7/2/2018	\$375,000.00
				CHP SR 29 SLM 27.15 to 30.06 & CHP SR 235 SLM					
100922	CHP SR 29/235 27.15/6.59	Resurfacing, Undivided System	Microsurface SR 29 & SR 235 routes in Champaign County	6.59 to 9.58	7/12/2018	7/23/2018		10/15/2018	\$468,167.36
94673	LOG SR 235 22.00	Bridge Replacement	Replace concrete beam bridge due to deterioration.	LOG-235-2200, SFN 4602137	10/1/2018	10/1/2018		7/31/2019	\$756,000.00
101965	D07 Rural HS 4 Lane FY19	Herbicidal Spraying	Apply herbicides along the roadside for weed control on 4 lanes- 1 year.	MIA/SHE/AUG/MER/DAR/LOG	9/27/2018	10/8/2018		7/15/2019	\$172,500.00
								_ / /	
100541	CHP CR VAR-GR FY19	Guardrail upgrade/replace	Upgrade existing guardrail on various county roads.	Various Locations in Champaign County	12/13/2018	1/17/2019		7/31/2019	\$59,600.00



# **2018 Local Let Construction Projects**

		Ν	Aapped Pr	ojects	
ID	PID	Project Name	Award Date	Estimated Construction Cost	Work Type
	<b>.</b>		City of Colum	ibus	
1	95549	DEL CR 615 00.00	5/28/2018	\$9,708,545.00	Major Construction
2	99419	FRA CR 008 03.67	5/15/2018	\$605,591.86	Minor Construction
3	85017	FRA CR 0122 06.22	6/12/2017	\$15,848,410.09	Major Construction
4	98518	FRA CR 15 1.68	10/8/2018	\$937,525.15	Minor Construction
6	95606	FRA Lazelle Road Ph A	5/30/2018	\$3,337,970.87	Minor Construction
7	90406	FRA Lazelle Road Ph B	5/30/2018	\$17,126,288.27	Major Construction
8	95607	FRA Lazelle Road Ph C	7/18/2018	\$5,537,459.73	Minor Construction
9	100927	FRA SR 317 12.96 (Hamilton)	6/26/2017	\$283,553.87	Minor Construction
10	86651	FRA US 33 14.350	5/28/2018	\$1,105,000.00	Resurfacing/Pavement Repai
10	86651	FRA US 33 14.350	5/28/2018	\$1,105,000.00	Resurfacing/Pavement Repai
11	98358	FRA US 40 8.64/FRA CR 143 2.07	11/1/2017	\$758,353.70	Other
12	103184	FRA-70/71-12.89/14.93 Cols Power	6/18/2018	\$3,487,000.00	Other
			City of Delaw		•
13	100908	DEL SR 037 08.87 (W. Central)	2/1/2018	\$115,491.60	Other
14	107118	DEL US 23 11.430	6/1/2018	\$294,021.00	Resurfacing/Pavement Repai
			City of Marys	ville	· · · · · ·
15	101063	UNI SR 031 01.49	4/20/2018	\$2,446,413.16	Minor Construction
16	99923	UNI-Marysville Fifth St Sidewalk	11/21/2017	\$124,707.85	Other
			City of Weste		
17	94931	FRA SR 710 3.21	6/28/2017	\$8,587,521.38	Minor Construction
			Delaware County		
18	90243		2/22/2017	\$15,049,430.64	Minor Construction
19	102097	DEL SR 003 07.21	5/7/2018	\$1,119,964.85	Other
15	102037		Franklin County E		Other
20	105623	FRA CR 17 10.43	5/30/2018	\$3,147,424.40	Minor Construction
21	99415	FRA CR 20 3.800	5/29/2018	\$1,897,580.11	Minor Construction
~ 1	55415		Marion County E	.,,,	
22	99924	MAR CR 101 1.15	4/27/2017	\$395,184.00	Bridge/Culvert
	33324		Pickaway County		Blidge/edivert
23	97310	PIC CR 31/CR 500 0.74/0.37	2/20/2018	\$1,421,545.00	Bridge/Culvert
23	103363	PIC TR 28 1.36	2/20/2018	\$438,000.00	Bridge/Culvert
25	103361	PIC TR 31 0.52	10/31/2017	\$2,822,850.00	Bridge/Culvert
23	103301	FIC TR 31 0.32			Blidge/Culvert
26	99910	LINI TR 0208 00 E7	Union County Er 8/15/2018		Bridge (Culvert
26	99910	UNI TR 0308 00.57	-/ -/	\$924,886.67	Bridge/Culvert
		Nor	n-mapped	Projects	
ID	PID	Project Name	Award Date	Estimated Construction Cost	Work Type
		-	City of Colum		,
27	82573	FRA SGNL PHASE D	4/3/2017	\$11,786,310.08	Other
			City of Colum	. , , ,	
28	105946	FRA-Smart Cols Elec Veh Infrastr	4/1/2018	\$700,000.00	Other
-			City of Grandview		
29	95234	FRA GRANDVIEW HEIGHTS SRTS INFRA	1/8/2018	\$204,194.01	Resurfacing/Pavement Repa
-			Franklin County E	· · ·	
30	99915	FRA CR GR FY2019	9/14/2018	\$86,500.00	Other
	1 3 3 3 1 3		r Quality Develop		
31	104924	FRA Bridge Bros. Truck Rplmt	6/1/2018	\$244,252.00	Other
51	104924		Ohio EPA		
	104926	STW Rumpke Truck Rplmt - DERG	6/1/2018		Other
27	1104920	· · ·		\$1,904,775.00	Other
32	1 1				
			Pickaway County		Other
32 33	99916	PIC CR GR FY2018	10/17/2017 outh-Western Cit	\$252,825.00	Other





Q.\GIS\KatieB\_Construction Maps\CY2018\Counties\GIS\ODOT\_Let\_2018\_county.mxd. Data version: County Map Tables\_2018.xlsx 1/10/2018

Tables\_2018.xlsx 1/10/2018



# Logan-Union-Champaign Regional Planning Commission

### Director's Report – March 8, 2018

Dave's Act	ivities:
2/9	US 33 Corridor Group
2/12	City of Urbana CDBG application
2/14	Union County CIC
2/15	Allen Twp (U) Zoning Commission
2/16	RTPO Call with Scott Schmid
2/20	Logan County Infrastructure Group
2/21	Champaign County Township Assn.
2/22	FHWA Workshop
2/27	City of Urbana CDBG application
3/1	CDBG Monitoring
	Logan Co. Infrastructure
3/6	Union Co. Dept Head Mtg.
	Logan Co. Land Bank
3/7	Union Co. RTPO
Ongoing	Champaign County Comprehensive Plan
Ongoing	CDBG for Champaign County
Ongoing	Logan County Land Bank
Brad's Act	ivities:
2/20	Met with Perry Twp (L) Zoning Commission chair.
2/21	Attended Perry Twp (L) Zoning Commission meeting.
2/22	Met with Perry Twp (L) Zoning Commission member.
	Attended Buxton Mews Sketch Plan meeting.
2/23	Met with Urbana Twp (C) Zoning Inspector.
2/26	Attended Stokes Twp (L) Zoning Commission meeting.
2/27	Attended Washington Twp (L) Zoning Commission meeting.
3/8	Attending Champaign Co (C) Comprehensive Plan meeting.
Ongoing	Assisting jurisdictions:
0 0	Champaign Co (C), City of Urbana (C), Claibourne Twp (U), Darby Twp (U), Dover Twp (U), Harrison Twp (L), Jackson Twp
	(C), Jefferson Twp (L), Jerome Twp (U), Lake Twp (L), Liberty Twp (L), Liberty Twp (U), Mad River Twp (C), Paris Twp (U),
	Perry Twp (L), Stokes Twp (L), Union Co (U), Union Twp (U), Urbana Twp (C), Washington Twp (L)
Ongoing	Zoning updates: Stokes Twp (L), Village of Huntsville (L)
Ongoing	Working on sign code update for Jefferson Twp (L), Liberty Twp (L), Perry Twp (L), and Salem Twp (C).



Executive Committee Meeting Minutes Thursday, March 8, 2018

President Jeremy Hoyt called the meeting to order at 1:27 pm.

Roll Call – Dave Gulden

**Members present**: Paul Benedetti, John Brose, Tyler Bumbalough, Tim Cassady, Cale Jacobs for Scott Coleman, Dave Faulkner, Chad Flowers, Todd Garrett, Kevin Gregory, Dave Gulden, Charles Hall, Jim Holycross, Jeremy Hoyt, Mark Mowrey for Steve McCall, Adam Moore, Tammy Noble for Vince Papsidero, Scott Boyer for Matt Parrill, Traci Snyder for Ryan Shoffstall, George Showalter, Ryan Smith, Bill Narducci for Jeff Stauch, Ben Vollrath and Andy Yoder.

**Members absent:** John Bayliss, Brian Davidson, Todd Freyhof, Barry Moffett, Tim Notestine.

**Guests present**: Justin Wollenberg, Terrain Evolution; Judy Christian, York Township; Jane Snyder, Village of Lakeview; Tucker Berg, Washington Township; Doug Crabill, City of Urbana; Scott Schmid, TCC; Melanie Runkel, TCC; Brad Bodenmiller and Heather Martin of LUC Regional Planning Commission.

**Minutes** – Charles Hall moved a motion to approve the minutes from the February 8, 2018, meeting as written and Tim Cassady seconded. All in favor.

**Financial Report** – Andy Yoder presented the Financial Report for February. Dave Faulkner moved a motion to accept the Financial Report and Traci Snyder seconded. All in favor.

# **ODOT Reports:**

Scott Boyer reported for ODOT District 7. Brian Davidson e-mailed and said the reports from the previous month are still accurate. Reports are available on LUC's web-site.

#### RTPO

Scott Schmid reported on the work that staff has ongoing, his report is available on LUC's web-site. Scott also presented the work program document for 2018. He provided a summary of the difference between last year and this year's. There will be carry forward dollars that may be used for consultants necessary for traffic or corridor studies. Please send all comments to Scott by April 20.

#### **New Business:**



- 1. Review of Jerome Village VN-3 Preliminary Plat (Union County) Staff Report by Brad Bodenmiller
  - $\circ~$  Brad Bodenmiller reported the developer has withdrawn the application and will resubmit in the future. No action is needed on this item.
- 2. Review of Darby Township Text Amendment (Union County) Staff Report by Brad Bodenmiller
  - Andy Yoder moved a motion recommend approval of the Darby Township Text Amendment in accordance with staff comments and Tyler Bumbalough seconded. All in favor.
- 3. Review of Jackson Township Text Amendment (Champaign County) Staff Report by Brad Bodenmiller
  - Tim Cassady moved a motion to recommend approval with modifications of the Jackson Township Text Amendment in accordance with staff comments and Kevin Gregory seconded. All in favor.
- 4. Review of Jefferson Township Text Amendment (Logan County) Staff Report by Brad Bodenmiller
  - Paul Benedetti moved a motion to recommend approval of the Jefferson Township Text Amendment in accordance with staff comments and Charles Hall seconded. All in favor.
- 5. Review of Paris Township Text Amendment (Union County) Staff Report by Brad Bodenmiller
  - Andy Yoder moved a motion to recommend approval with modifications the Paris Township Text Amendment and Charles Hall seconded. All in favor.
- 6. Review of Perry Township Text Amendment (Logan County) Staff Report by Brad Bodenmiller
  - Traci Snyder moved a motion to recommend approval with modifications the Perry Township Text Amendment and Jim Holycross seconded. All in favor.
- 7. Review of Urbana Township Parcel Amendment (Champaign County) Staff Report by Brad Bodenmiller
  - Tim Cassady moved a motion to recommend approval of the Urbana Township Parcel Amendment in accordance with staff comments and Dave Faulkner seconded. All in favor with Tyler Bumbalough abstaining.
- 8. Review of City of Urbana Parcel Amendment (Champaign County) Staff Report by Brad Bodenmiller



- Charles Hall moved a motion to recommend approval with modifications to the City of Urbana Parcel Amendment and Traci Snyder seconded. All in favor with Ben Vollrath voting No.
- 9. Building Committee Dave Gulden
  - Dave Gulden reported on the status of the building and bid opening on Tuesday, March 13.

# **Comments from Individuals:**

**Adjourn** – Tim Cassady moved a motion to adjourn the LUC Executive Committee Meeting at 2:15 pm, and Andy Yoder seconded. All in favor.

**Next Scheduled Meeting**: Thursday, April 12, 2018, 1:15 pm at the LUC Office in the James A. Rhodes Conference Center, East Liberty.

President

Secretary