



Logan-Union-Champaign regional planning commission

**A RESOLUTION
OF THE LOGAN-UNION-CHAMPAIGN REGIONAL PLANNING COMMISSION TO APPROVE
AMENDMENT # 2 FOR THE STATE FISCAL YEAR 2022 PLANNING WORK PROGRAM**

WHEREAS, the Logan-Union-Champaign Regional Planning Commission (LUC) is designated as the Regional Transportation Planning Organization (RTPO) for Logan and Champaign Counties by the Governor of the State of Ohio, acting through the Ohio Department of Transportation (ODOT), and in cooperation with locally elected officials in the area pursuant to Agreement #35987 between ODOT and LUC; and

WHEREAS, LUC is responsible for producing and implementing an annual Planning Work Program (PWP), in cooperation with ODOT to describe the budget and work that will be performed by the LUC for the respective year; and

WHEREAS, \$8,872 of Consultant Services in Work Element 601.2 will be moved to Direct Labor, Fringe Benefits, and Indirect Expenses in Work Element 602.1; and

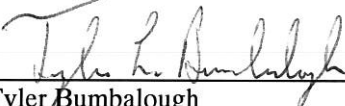
WHEREAS, \$2,000 of Direct Expenses in Work Element 605.11 will be moved to Consultant Services in Work Element 601.21; and

WHEREAS, these budget amendments result in no change to the FY2022 PWP Grand Total budget of \$148,392.00.


BE IT THEREFORE RESOLVED:

That the members of the LUC Executive Committee hereby approve the amendment to the FY2022 Planning Work Program as shown above and illustrated in the attachment.

BY ACTION OF THE LUC EXECUTIVE COMMITTEE



Tyler Bumbalough
President, LUC Executive Committee



Bradley Bodenmiller
Secretary, LUC Executive Committee

07-10-2022

Date

FY2022
FINANCIAL RESPONSIBILITY BY COST CATEGORY

	SPR - FED	SPR - STATE	LOCAL	TOTAL
601.1 - Short Range Planning				
<i>FY22 - SPR</i>				
DIRECT LABOR	\$4,000.00	\$500.00	\$500.00	\$5,000.00
FRINGE BENEFITS	\$2,440.00	\$305.00	\$305.00	\$3,050.00
INDIRECT EXPENSES	\$2,432.00	\$304.00	\$304.00	\$3,040.00
DIRECT EXPENSES	\$4,323.20	\$540.40	\$540.40	\$5,404.00
CONSULTANT EXPENSES				\$0.00
				\$16,494.00
601.11 - Short Range Planning				
<i>FY21 Carry Forward - SPR</i>				
DIRECT LABOR	\$4,800.00	\$600.00	\$600.00	\$6,000.00
FRINGE BENEFITS	\$2,928.00	\$366.00	\$366.00	\$3,660.00
INDIRECT EXPENSES	\$2,918.40	\$364.80	\$364.80	\$3,648.00
DIRECT EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00
CONSULTANT EXPENSES				\$0.00
				\$13,308.00
601.2 - General Planning Services				
<i>FY22 - SPR</i>				
DIRECT LABOR	\$0.00	\$0.00	\$0.00	\$0.00
FRINGE BENEFITS	\$0.00	\$0.00	\$0.00	\$0.00
INDIRECT EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00
DIRECT EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00
CONSULTANT EXPENSES	\$32,902.40	\$4,112.80	\$4,112.80	\$41,128.00
				\$41,128.00
601.21 - General Planning Services				
<i>FY21 Carry Forward - SPR</i>				
DIRECT LABOR	\$0.00	\$0.00	\$0.00	\$0.00
FRINGE BENEFITS	\$0.00	\$0.00	\$0.00	\$0.00
INDIRECT EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00
DIRECT EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00
CONSULTANT EXPENSES	\$18,953.60	\$2,369.20	\$2,369.20	\$23,692.00
				\$23,692.00
602.1 - Transportation Improvement Program				
<i>FY22 - SPR</i>				
DIRECT LABOR	\$4,000.00	\$500.00	\$500.00	\$5,000.00
FRINGE BENEFITS	\$2,440.00	\$305.00	\$305.00	\$3,050.00
INDIRECT EXPENSES	\$2,432.00	\$304.00	\$304.00	\$3,040.00
DIRECT EXPENSES	\$400.00	\$50.00	\$50.00	\$500.00
CONSULTANT EXPENSES				\$0.00
				\$11,590.00
605.1 - Surveillance				
<i>FY22 - SPR</i>				
DIRECT LABOR	\$3,200.00	\$400.00	\$400.00	\$4,000.00
FRINGE BENEFITS	\$1,952.00	\$244.00	\$244.00	\$2,440.00
INDIRECT EXPENSES	\$1,945.60	\$243.20	\$243.20	\$2,432.00
DIRECT EXPENSES	\$4,000.00	\$500.00	\$500.00	\$5,000.00
CONSULTANT EXPENSES				\$0.00
				\$13,872.00

FY2022
FINANCIAL RESPONSIBILITY BY COST CATEGORY

	SPR - FED	SPR - STATE	LOCAL	TOTAL
605.11 - Surveillance				
<i>FY21 Carry Forward - SPR</i>				
DIRECT LABOR	\$0.00	\$0.00	\$0.00	\$0.00
FRINGE BENEFITS	\$0.00	\$0.00	\$0.00	\$0.00
INDIRECT EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00
DIRECT EXPENSES	\$3,302.40	\$412.80	\$412.80	\$4,128.00
CONSULTANT EXPENSES				\$0.00
				\$4,128.00
610.1 - Long Range Planning				
<i>FY22 - SPR</i>				
DIRECT LABOR	\$3,200.00	\$400.00	\$400.00	\$4,000.00
FRINGE BENEFITS	\$1,952.00	\$244.00	\$244.00	\$2,440.00
INDIRECT EXPENSES	\$1,945.60	\$243.20	\$243.20	\$2,432.00
DIRECT EXPENSES	\$800.00	\$100.00	\$100.00	\$1,000.00
CONSULTANT EXPENSES				\$0.00
				\$9,872.00
610.11 - Long Range Planning				
<i>FY21 Carry Forward - SPR</i>				
DIRECT LABOR	\$3,200.00	\$400.00	\$400.00	\$4,000.00
FRINGE BENEFITS	\$1,952.00	\$244.00	\$244.00	\$2,440.00
INDIRECT EXPENSES	\$1,945.60	\$243.20	\$243.20	\$2,432.00
DIRECT EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00
CONSULTANT EXPENSES				\$0.00
				\$8,872.00
674.1 - Coordinated Transportation Planning				
<i>FY22 - SPR</i>				
DIRECT LABOR	\$800.00	\$100.00	\$100.00	\$1,000.00
FRINGE BENEFITS	\$488.00	\$61.00	\$61.00	\$610.00
INDIRECT EXPENSES	\$486.40	\$60.80	\$60.80	\$608.00
DIRECT EXPENSES	\$400.00	\$50.00	\$50.00	\$500.00
CONSULTANT EXPENSES				\$0.00
				\$2,718.00
697.1 - Public Involvement				
<i>FY 22 - SPR</i>				
DIRECT LABOR	\$800.00	\$100.00	\$100.00	\$1,000.00
FRINGE BENEFITS	\$488.00	\$61.00	\$61.00	\$610.00
INDIRECT EXPENSES	\$486.40	\$60.80	\$60.80	\$608.00
DIRECT EXPENSES	\$400.00	\$50.00	\$50.00	\$500.00
CONSULTANT EXPENSES				\$0.00
				\$2,718.00
TOTAL FINANCIAL RESPONSIBILITY				
DIRECT LABOR	\$24,000.00	\$3,000.00	\$3,000.00	\$30,000.00
FRINGE BENEFITS	\$14,640.00	\$1,830.00	\$1,830.00	\$18,300.00
INDIRECT EXPENSES	\$14,592.00	\$1,824.00	\$1,824.00	\$18,240.00
DIRECT EXPENSES	\$13,625.60	\$1,703.20	\$1,703.20	\$17,032.00
CONSULTANT EXPENSES	\$51,856.00	\$6,482.00	\$6,482.00	\$64,820.00
TOTAL	\$118,713.60	\$14,839.20	\$14,839.20	\$148,392.00