

Memorandum

To: LUC Executive Committee

**From: Louis Agresta
TCC Transportation Director**

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Re: RTPO Planning Report

Date: June 1, 2023

The following are items for discussion at the June 8, 2023 LUC Executive Committee Meeting.

2050 Long Range Plan

The final draft of the 2050 Long Range Plan was presented for comment at two public open houses. Open houses were held in early May in both Logan and Champaign County. No public comments were received.

The final draft has been sent to ODOT for final review. After ODOT's review, the LRP will be brought before the LUC Executive Committee for final adoption. This will most likely take place at the July meeting.

Other

LUC TAC meeting dates for are as follows

- September 11, 2023
- December 4, 2023

All meetings will be held at the West Liberty Admin Village Offices and will begin at 9:30 am.

FY 2023 Budget Status (as of April 30, 2023)

<i>Work Elements</i>	<i>Total Budget</i>	<i>Balance</i>	<i>Percent Expended</i>	<i>Monthly Expense</i>	<i>YTD Expenses</i>
625.1 RTPO Planning	\$ 122,990.83	\$ 59,979.06	51%	\$ 10,409.38	\$ 63,011.77
625.11 RTPO Planning (fy22)	\$ 17,000.00	\$ 1,359.35	92%		\$ 15,640.65