

Memorandum

To: LUC Executive Committee

From: Louis Agresta
TCC Transportation Director

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Re: RTPO Planning Report

Date: February 1, 2023

The following are items for discussion at the February 9, 2023 LUC Executive Committee Meeting.

2050 Long Range Plan

The next Long Range Plan Steering Committee meeting will be Monday February 6th, 2023. The meeting will be held at the Village of West Liberty Admin Offices and will begin at 10:30 am. The purpose of the meeting is to continue to work through the 2050 Long Range Plan. This meeting will focus particularly on the Long Range Plan Project List and its associated public involvement.

If you would like more information on the 2050 L/C Long Range Plan, please contact Regina Rollins at rollins@clarkcountyohio.gov.

Simon Kenton Trail E. Lawn Extension Feasibility Study

The TCC has authorized Burgess & Niple to begin their work on the SKT E. Lawn Extension Feasibility Study. A kickoff for the study will be held on Friday, February 3rd, 2023 via Zoom. The study will look at the feasibility of extending the SKT from its current terminus at E. Lawn Ave to Melvin Miller Park with completely off road, multi-use trail facilities. The Authorization to Proceed for the study is for an amount not to exceed \$33,869.47.

Other

LUC TAC meeting dates for are as follows

- March 6, 2023
- June 5, 2023
- September 11, 2023
- December 4, 2023

All meetings will be held at the West Liberty Admin Village Offices and will begin at 9:30 am.

FY 2023 Budget Status (as of December 31, 2022)

<i>Work Elements</i>	<i>Total Budget</i>	<i>Balance</i>	<i>Percent Expended</i>	<i>Monthly Expense</i>	<i>YTD Expenses</i>
625.1 RTPO Planning	\$ 122,990.83	\$ 93,831.68	24%	\$ 4,194.05	\$ 29,159.15
625.11 RTPO Planning (fy22)	\$ 17,000.00	\$ 1,359.35	92%		\$ 15,640.65