

Director: Bradley J. Bodenmiller

## Executive Committee Meeting Agenda Thursday, April 11, 2019, 1:15 pm

Call to Order - Dave Faulkner, President

Roll Call - Brad Bodenmiller

Action on Minutes of March 14, 2019 - Executive Committee

Financial Report - Andy Yoder, Treasurer

**ODOT Reports** 

**RTPO Report** – Tyler Bumbalough

1. Transportation Planning Work Program

## **New Business:**

- Glacier Pointe Neighborhood, Section 1 Amended Preliminary Plat (Union County)
   Staff Report by Brad Bodenmiller
- 2. Review of Jerome Township Parcel Amendment Brewery (Union County) Staff Report by Brad Bodenmiller
- 3. Review of Jerome Township Parcel Amendment Evergreen Land Company (Union County) Staff Report by Brad Bodenmiller
- 4. Review of Jerome Township Parcel Amendment PDC Commerce Park (Union County) Staff Report by Brad Bodenmiller
- 5. 2020 Census Brad Bodenmiller

Director's Report Comments from Individuals Adjourn

## **LUC Regional Planning Commission Treasurer's Report**

Beginning		\$ 464,450.54			
Receipts	Encore Living Concord Twp (CC) Union County	GPN-1 Sec 1 re-submittal 2019 Membership Assessment February 2019 Interest	\$ \$ \$	2,095.00 1,035.75 970.05	
Total Rece	eipts				\$ 4,100.80
Total Cash	on Hand				\$ 468,551.34
Expenditu	ires				
•	Employee Salaries	2 Pay Periods	\$	8,345.96	
	PERS	Feb-18	\$	1,168.43	
	Medicare	2 Pay Periods	\$	116.23	
	Worker's Compensation	Worker's Compensation Payment	\$	88.17	
	CEBCO	Medical Insurance	\$	1,178.88	
	Delta Dental	Dental Insurance	\$	50.88	
	VSP	Vision Insurance	\$	3.08	
	CEBCO	Life Insurance	\$	5.16	
	Staples	Office Supplies	\$	128.68	
	CRI Digital	Copier Maintenance	\$	367.45	
	TRC	Monthly Rent	\$	2,947.00	
	Brad Bodenmiller	Mileage - February 2019	\$	285.69	
	Heather Martin	Mileage - February 2019	\$	47.08	
	Richwood Banking Visa	Lunch - B&F February Mtg	\$	63.00	
Total Expe	enditures				\$ 14,795.69
Balance or	\$ 453,755.65				

Respectfully Submitted,

Andy Yoder, Treasurer



Director: Bradley J. Bodenmiller

## **2019 Budget Summary** as of March 31, 2019

## Revenues

		]	Estimated	Received	Ca	ash Balance	%
450112	Membership Contributions	\$	212,401.10	\$ 220,120.30	\$	7,719.20	104%
450105	Grants	\$	25,800.00	\$ -	\$	(25,800.00)	0%
450105.LUC13	ODOT RTPO Grant	\$	-	\$ -	\$	-	0%
420107	Charges for Services	\$	40,000.00	\$ -	\$	(40,000.00)	0%
420121	Subdivision Plats	\$	35,000.00	\$ 18,275.00	\$	(16,725.00)	52%
420122	Mapping	\$	100.00	\$ 86.00	\$	(14.00)	86%
470101	Interest	\$	5,593.04	\$ 2,343.21	\$	(3,249.83)	42%
480108	Annual Dinner	\$	2,900.00	\$ -	\$	(2,900.00)	0%
480111	Refund	\$	-	\$ -	\$	-	
480112	Proceeds from Sale	\$	-	\$ -	\$	<u> </u>	
	<b>Estimated Total Revenue</b>	\$	321,794.14	\$ 240,824.51	\$	(80,969.63)	75%

## **Expenditures:**

		Estimated	Iı	ntra-Fund	Adjusted	Expended		H	nencumbered	%
		Budget	7	ransfers	Budget	1	Axpenueu	O1	iencumber eu	70
510100	Salaries & Wages	\$ 180,000.00			\$ 180,000.00	\$	37,043.93	\$	142,956.07	21%
510205	PERS	\$ 25,200.00			\$ 25,200.00	\$	5,186.13	\$	20,013.87	21%
510215	Medicare	\$ 2,610.00			\$ 2,610.00	\$	526.86	\$	2,083.14	20%
510225	Workers Compensation	\$ 1,980.00			\$ 1,980.00	\$	399.68	\$	1,580.32	20%
510305	Medical	\$ 35,000.00			\$ 35,000.00	\$	1,885.02	\$	33,114.98	5%
510310	Dental Insurance	\$ 1,600.00			\$ 1,600.00	\$	64.10	\$	1,535.90	4%
510315	Vision Insurance	\$ 100.00			\$ 100.00	\$	5.20	\$	94.80	5%
510320	Life Insurance	\$ 110.00			\$ 110.00	\$	22.00	\$	88.00	20%
520115	Office Supplies	\$ 5,000.00	\$	2,000.00	\$ 7,000.00	\$	982.76	\$	6,017.24	14%
520155	Subscription Fees	\$ 3,000.00			\$ 3,000.00	\$	2,071.00	\$	929.00	69%
530100	Contract Services	\$ 12,000.00			\$ 12,000.00	\$	3,089.61	\$	8,910.39	26%
530110	<b>Tuition Reimbursement</b>	\$ -			\$ -	\$	-	\$	-	0%
530171	<b>Professional Development</b>	\$ 5,000.00			\$ 5,000.00	\$	2,550.00	\$	2,450.00	51%
530199	Utilities	\$ 2,000.00	\$	(2,000.00)	\$ -	\$	-	\$	-	0%
530650	Maintenance & Repair	\$ -			\$ -	\$	-	\$	-	0%
530702	Annual Dinner	\$ 4,000.00			\$ 4,000.00	\$	-	\$	4,000.00	0%
530800	Building	\$ 40,000.00			\$ 40,000.00	\$	8,945.00	\$	31,055.00	22%
540100	Equipment	\$ 3,000.00			\$ 3,000.00	\$	-	\$	3,000.00	0%
550100	Travel & Expense	\$ 8,000.00			\$ 8,000.00	\$	914.86	\$	7,085.14	11%
550305	Contingencies	\$ 5,000.00			\$ 5,000.00	\$	\$ 473.87 \$ 4,526.		4,526.13	9%
	<b>Estimated Total Expenditures</b>	\$ 333,600.00			\$ 333,600.00	\$	64,160.02	\$	269,439.98	19%

## **STATEMENT:**

Cash Balance January 1, 2019	\$ 277,091.16
Estimated Cash Balance December 31, 2019	\$ 126,188.95
Actual Cash On Hand December 31, 2019	
Estimated Total Revenue	\$ 321,794.14
Actual 2019 Revenue	\$ 240,824.51
Difference (+/Under)	\$ (80,969.63)
Estimated Adjusted Total Expenditures	\$ 333,600.00
Actual 2019 Expenditures	\$ 64,160.02
Difference (+/Under)	\$ 269,439,98

## Memorandum

**To:** LUC Executive Committee

From: Scott Schmid Phone 937-521-2133

TCC Transportation Director sschmid@clarkcountyohio.gov

**Re:** RTPO Planning Report

**Date: April 5, 2019** 

The following are items for discussion at the April 11 LUC Executive Committee Meeting

## **FY2020 Planning Work Program**

As a reminder, TCC Staff requests any questions, comments, and additions to the draft FY2020 Planning Work Program document by April 19, 2019. The draft PWP can be found on the LUC website for review. ODOT has provided a review with no requested changes or additional comment. The final document will be presented to the LUC Executive Committee at the May 9, 2019 meeting for adoption.

## **Project Updates**

- CHP SR235/Village of Quincy
  - o TCC Staff performed a field review of SR235 south of and entering the village of Quincy on March 4. Staff reviewed traffic, speed, and crash data for the corridor and provided preliminary signage recommendations to the village on March 29 and March 31.
- LOG SR540 Safety Project
  - TCC Staff provided technical assistance to the city of Bellefontaine for a Highway Safety Program application to widen SR540 to three lanes from US33 to Shady Lane. The application will be submitted to ODOT the week of April 8.
- LOG US33 Long Range Corridor Study
  - O TCC Staff attended and participated in the US33 Corridor Long Range Plan kickoff meeting on March 19 at ODOT Central Office. The study's intent is to provide a program of projects that will be contribute to smart growth along the corridor from Dublin to Bellefontaine. The planning team will utilize different scenarios which would influence the types of projects to advance. A copy of the meeting notes is attached to this memo.
- CHP Urbana Trail Crossings Study
  - o TCC Staff coordinated with the city of Urbana and ODOT to scope and begin a study of the US36 and US68 Simon Kenton Trail crossings. ODOT is funding the consultant study which will consider potential safety improvements at both locations. Staff will collect traffic counts and video surveillance the week of April 22 to support the consultant team's analysis.

- LOG Benjamin Logan Study
  - o TCC Staff has begun an abbreviated traffic study in the vicinity of the Benjamin Logan school campus, specifically at the intersection of CR5 and CR26. Staff will conduct a site visit and collect traffic count data the week of April 22 and will review the data for recommendations.
- CHP County Roadway Safety Plan
  - O TCC Staff attended and participated in a second stakeholder meeting on the development of a Champaign County Roadway Safety Plan. The focus of the meeting was to establish a safety vision, goal, and objectives, to review the top crash emphasis areas, to develop strategies to address the emphasis areas, and to prioritize top safety locations.

## **Ohio Transportation Budget**

Amended House Bill 62 was signed by the Governor this week finalizing the state's transportation budget for fiscal years 2020 and 2021. Included in the final version of the bill is a 10.5 cents/gallon increase to the motor fuel tax and a 19 cents/gallon increase to the diesel tax effective July 1, 2019. Other notable provisions include a state/local split of the additional revenue to 55% state/45% local governments, an increase to the amount of funding for public transit to \$70million per year, a \$200 annual registration fee for electric vehicles, a \$100 annual registration fee for hybrid vehicles, and an additional \$5 permissive vehicle registration fee for cities, villages, and townships.

ODOT, via the Ohio Association of Regional Councils (OARC) put out an estimated breakdown of additional funding for local subdivisions over the next two years. TCC Staff has attached a breakdown for each LUC county to this memo and the increase is summarized as follows:

#### **Logan County**

Jurisdiction	Previous Formula	New Estimate SFY 2020	Difference
Cities/Villages/Townships	\$2,384,438	\$3,878,724	\$1,494,286
County	\$2,436,948	\$3,967,041	\$1,530,093
Total Logan County	\$4,821,387	\$7,845,765	\$3,024,379

## **Union County**

Jurisdiction	Previous Formula	New Estimate SFY 2020	Difference
Cities/Villages/Townships	\$2,173,458	\$3,538,344	\$1,364,886
County	\$2,436,948	\$3,967,041	\$1,530,093
Total	\$4,610,406	\$7,505,385	\$2,894,979

#### **Champaign County**

Jurisdiction	Previous Formula	New Estimate SFY 2020	Difference
Cities/Villages/Townships	\$1,716,422	\$2,791,593	\$1,075,171
County	\$2,436,948	\$3,967,041	\$1,530,093
Total	\$4,153,370	\$6,758,634	\$2,605,264

## **Budget**

					Percent	Monthly		YTD	
	Work Elements	То	tal Budget	Balance	Expended		Expense	E	Expenses
625.1	RTPO Planning	\$	98,392.67	\$ 69,009.83	30%	\$	10,072.22	\$	29,382.84
625.11	RTPO Planning (fy18)	\$	44,827.00	\$ 3,522.62	92%			\$	41,304.38





## US 33 Corridor Long Range Plan: Kick-Off Meeting (ODOT, Consultants and Stakeholders)

MEETING DATE: March 19, 2019

MEETING TIME: 10:30 AM to 12:00 PM

LOCATION: ODOT Central Office (1620 W Broad St, Columbus, OH 43222)

NOTES PREPARER: Athreya Sreenivasan/Jacobs

## **Meeting Minutes**

The meeting was to discuss details of the project with the Technical Advisory Committee (TAC) member agency representatives. Discussions focused on introduction to the project, scope, schedule, initial reactions from the Technical Advisory Committee (TAC) member agency representatives and expectations for the project.

### Notes from the meeting:

The kick-off meeting focused on introducing the project to the TAC member agency representatives (sign-in sheet is attached). The notes from the meeting are listed below each agenda item.

#### 1. Introductions

- The meeting began with a brief introduction from participants and general expectations of the project.
- Scott Phinney, ODOT began the meeting by introducing the project p and how the project was instigated by continuing discussions with the stakeholder groups along the US 33 corridor.
- Scott discussed the demand and development pressures along the corridor and the need to focus on supporting ongoing and future initiatives (such as 33 Smart Mobility Corridor activities), particularly providing access to/from the US 33 corridor.
- Scott noted that one of the primary goals of the study is to have a specific set of recommendations and projects identified that could be implemented in the near, mid and longer-term in the study area.
- Scott stressed that this project is not specific to one jurisdiction all cities, counties and ODOT areas are involved. Throughout the life of the project he wants people to be engaged at the level they want to be engaged in project related activities and initiatives.
- Scott turned the discussion over to the Consultant team led by Athreya Sreenivasan/Jacobs to discuss the details of the project.

#### 2. Scope and Schedule

Athreya began the discussion by sharing the scope of services for the project (see slides attached).
 The scope is structured around nine tasks beginning with understanding the existing conditions and





baseline (2045 planning horizon) needs/deficiencies. As Scott mentioned, one of the key components of the study was to identify near, mid and long-term projects, particularly that support and complement ongoing initiatives along the US 33 corridor and provide effective access to/from the US 33 corridor.

- Athreya discussed another key component of the project was to perform scenario planning and alternative futures analysis like the Access Ohio 2045 effort to identify triggers that would influence types of project that would be considered for implementation.
- John Kaliski from Cambridge Systematics discussed the details and provided the meeting participants examples of the types of analysis and strategies that were considered as part of the Access Ohio 2045 effort. Similar principles will be used to perform the analysis for this project. A question was asked if this project was just surface transportation. Scott responded he thinks that's the focus but doesn't want to intentionally ignore other options such as emerging technologies and transit.
- Athreya noted that the project is based on an 18-month schedule and requested the meeting
  participants review and comments on deliverables on a two-week turnaround to keep the project on
  schedule. He noted that the Consultant team will narrow/mark-up dates on the schedule to help TAC
  members with a look ahead on upcoming activities that require their participation and involvement.
- TAC participants provided initial thoughts on the scope which included the need to consider ongoing initiatives related to the 33 Smart Mobility Corridor efforts and significant developments such as the FedEx facility and Water Treatment Plants along the US 33 corridor.
- Meeting participants suggested including multi-modal aspects to the planning effort even though the study is primarily focused on surface transportation. An idea suggested by the meeting participants was to explore the possibility for transit services to support large employment centers to and from the corridor.
- In addition, meeting participants asked the Consultant team to explain the approach related to how
  projects will be modified with respect to alternative futures analysis, to which Athreya and John
  explained the concept of triggers related to land use and socio-economic changes that would warrant
  refinements to project definitions as needed.

#### 3. US 33 Corridor Study Area

- a. Existing Conditions Initial Observations
- b. Trends and Challenges
- c. Ongoing initiatives & Opportunities
- The meeting participants discussed some opportunities and challenges along the US 33 corridor. Some include:
  - The exit ramps at the Honda plant where there is significant back-up during severe weather as well as during peak periods backing up on the US 33 corridor causing safety concerns.
  - Water Treatment Plant at East Liberty to spur development





- o Smart technology loop going west from TRC to I-75 and to use a Federal grant application to fund this initiative in Logan County.
- o Increase in truck volumes particularly at the Honda facilities due to consolidation of parts coming directly into the facilities rather than getting to smaller facilities before coming to the plant. A 100% increase observed in truck traffic due to change in the supply model and expected to increase as the plant is repurposing to be multi-platform/vehicle facility.
- o FedEx Hub at Industrial Parkway and associated developments will increase traffic at Post Rd/SR 161 and US 42. May need to consider an access/interchange at Mitchell-Dewitt Blvd.
- TAC members discussed the importance of looking at prior and ongoing studies near the US 33 corridor that may have applicability to the Project. Prior efforts like the I270/US 33 Northwest Outerbelt Study and the current Drone study, Hyperloop Feasibility Study and Tier 1 EIS for passenger rail may be relevant to the study.

## 4. Land use and Socioeconomic Assumptions

- a. Long-range plan assumptions
  - i. Data inputs
- b. Key projects identified
  - i. Priority projects & Investments
- c. Notable economic drivers
- Athreya noted that the Consultant team in coordination with ODOT will request data from TAC members to begin the analysis for the project. Ongoing plan update efforts at MORPC and CORPO will be incorporated into the study efforts.
- Athreya noted that the list of priority project identified by the planning organizations will be an integral part of the planning process.
- The Consultant team in coordination with ODOT will work with the TAC participants to define the study area boundary for the Project. The extent of the project area boundary will depend on the roadway network, development trends, land use and population & employment densities in the project area.
- ODOT agreed to participate in the CORPO quarterly meeting in Union County in August to give a presentation on the US 33 Project.

### 5. Technical Advisory Committee and Steering Committee Roles

- a. Point-of-Contact
- b. Discovery Session & Workshop
- The project will have a TAC and a Steering Committee to guide the planning effort. Athreya noted that we would like to have one point of contact from participating organization who will represent the TAC on the project and would communicate project updates within their organizations. The





Steering Committee would be a larger stakeholder group inclusive of TAC members who will be briefed and provide input into the process at key milestones.

• ODOT with assistance from the Consultant team will finalize the TAC members and Steering Committee participants in the next few weeks.

#### 6. Success factors

• The kick-off Steering Committee meeting will be used to define the goals and objectives along with identifying success factors for the project.

## 7. Next Steps

• ODOT with assistance from the Consultant team will finalize a date for the communication/data discovery session and the first Steering Committee meeting and provide information for continued engagement on the project.

## **Action Items:**

- 1. Finalize representative to participate on the TAC for the project meeting participants
- 2. Provide information on the standing meeting conference call for alternate Thursdays to TAC members Casey/ODOT
- Finalize dates for the discovery workshop and the first steering committee meeting to members -ODOT and Consultant Team

Please notify the preparer of any corrections and/or clarifications within 5 business days.

## Ohio Department of Transportation Motor Fuel Tax Comparison of - Original and HB62 as Signed Estimation of Local Gas Tax Revenues For State FYs 2020 - 2021

**Estimated** 

Includes updated township formula.

Key Assumption: Motor fuel consumption estimated to be approximately 1% growth through SFY21.

Division of Finance Updated April 4, 2019

					SFY 2020			SFY 2021	
				Original	HB62	Difference	Original	HB62	Difference
					Orig 28cpg + 10.5cpg Gas 19cpg Diesel			Orig 28cpg + 10.5cpg Gas 19cpg Diesel	
		City - C, Village			(July 1)	Original Compared		(July 1)	Original Compared
District	County	Township		Original 28cpg	Est Grand Total	with HB62	Original 28cpg	Est Grand Total	with HB62
7	Logan	Belle Center	V	35,397	\$57,533	\$22,136	35,845	\$58,171	\$22,326
7	Logan	Bellefontaine	С	475,494	\$772,844	\$297,351	481,503	\$781,410	\$299,908
7	Logan	Bloomfield	Т	90,475	\$147,205	\$56,729	91,610	\$148,827	\$57,218
7	Logan	Bokes Creek	Т	90,475	\$147,205	\$56,729	91,610	\$148,827	\$57,218
7	Logan	Degraff	V	54,186	\$88,071	\$33,885	54,871	\$89,047	\$34,177
7	Logan	Harrison	Т	90,475	\$147,205	\$56,729	91,610	\$148,827	\$57,218
7	Logan	Huntsville	V	19,100	\$31,044	\$11,944	19,341	\$31,388	\$12,047
7	Logan	Jefferson	Т	90,475	\$147,205	\$56,729	91,610	\$148,827	\$57,218
7	Logan	Lake	Т	90,475	\$147,205	\$56,729	91,610	\$148,827	\$57,218
7	Logan	Lakeview	V	44,117	\$71,705	\$27,589	44,674	\$72,500	\$27,826
7	Logan	Liberty	T	90,475	\$147,205	\$56,729	91,610	\$148,827	\$57,218
7	Logan	Mcarthur	Т	90,475	\$147,205	\$56,729	91,610	\$148,827	\$57,218
7	Logan	Miami	Т	90,475	\$147,205	\$56,729	91,610	\$148,827	\$57,218
7	Logan	Monroe	T	90,475	\$147,205	\$56,729	91,610	\$148,827	\$57,218
7	Logan	Perry	T	90,475	\$147,205	\$56,729	91,610	\$148,827	\$57,218
7	Logan	Pleasant	Т	90,475	\$147,205	\$56,729	91,610	\$148,827	\$57,218
7	Logan	Quincy	V	24,117	\$39,199	\$15,082	24,422	\$39,633	\$15,211
7	Logan	Richland	Τ	90,475	\$147,205	\$56,729	91,610	\$148,827	\$57,218
7	Logan	Rush Creek	Т	90,475	\$147,205	\$56,729	91,610	\$148,827	\$57,218
7	Logan	Rushsylvania	V	20,276	\$32,956	\$12,680	20,533	\$33,322	\$12,789
7	Logan	Russells Point	V	56,470	\$91,783	\$35,313	57,183	\$92,800	\$35,617
7	Logan	Stokes	Т	91,240	\$149,064	\$57,825	92,383	\$150,707	\$58,324
7	Logan	Union	Т	90,475	\$147,205	\$56,729	91,610	\$148,827	\$57,218
7	Logan	Valley Hi	V	7,993	\$12,991	\$4,998	8,094	\$13,135	\$5,041
7	Logan	Washington	T	90,475	\$147,205	\$56,729	91,610	\$148,827	\$57,218
7	Logan	West Liberty	V	64,532	\$104,887	\$40,355	65,347	\$106,049	\$40,702
7	Logan	West Mansfield	V	34,913	\$56,746	\$21,833	35,354	\$57,375	\$22,021
7	Logan	Zane	T	90,475	\$147,205	\$56,729	91,610	\$148,827	\$57,218
7	Logan	Zanesfield	V	8,996	\$14,622	\$5,626	9,110	\$14,784	\$5,674

Each County receives an equal distribution. 1/88th of the total. The table below shows the ESTIMATED Amounts for each County:  Grand Total for Each County  Estimated										
		Grand Total for Each County								
		SFY 2020								
	Original	HB62	Difference	Original	HB62	Difference				
	\$2,436,948	\$3,967,041	\$1,529,847	\$2,467,630	\$4,011,374	\$1,543,744				

## Ohio Department of Transportation

Comparison of Original and HB62 Estimated Distributions to Local Governments of Motor Fuel Tax Revenues\*

For State FYs 2020 to 2021

Estimated

		SFY 2020		SFY 2021				
	Original	HB62	Difference	Original	HB62	Difference		
Municipalities	249,223,456	\$405,075,622	155,852,165	252,372,910	\$409,565,376	157,192,466		
Townships	124,955,531	\$208,637,039	83,681,508	126,523,070	\$210,935,670	84,412,600		
Counties	214,473,056	\$349,099,622	134,626,565	217,199,010	\$353,000,876	135,801,866		
Total	\$588,652,044	\$962,812,283	\$374,160,239	\$596,094,990	\$973,501,922	\$377,406,932		

## Ohio Department of Transportation Motor Fuel Tax Comparison of - Original and HB62 as Signed Estimation of Local Gas Tax Revenues For State FYs 2020 - 2021

**Estimated** 

Includes updated township formula.

Key Assumption: Motor fuel consumption estimated to be approximately 1% growth through SFY21.

Division of Finance Updated April 4, 2019

					SFY 2020			SFY 2021	
				Original	HB62	Difference	Original	HB62	Difference
District	County	City - C, Village Township		Original 28cpg	Orig 28cpg + 10.5cpg Gas 19cpg Diesel (July 1) Est Grand Total	Original Compared with HB62	Original 28cpg	Orig 28cpg + 10.5cpg Gas 19cpg Diesel (July 1) Est Grand Total	Original Compared with HB62
6	Union	Allen	Т	90,475	\$147,205	\$56,729	91,610	\$148,827	\$57,218
6	Union	Claibourne	T	90,475	\$147,205	\$56,729	91,610	\$148,827	\$57,218
6	Union	Darby	T	90,475	\$147,205	\$56,729	91,610	\$148,827	\$57,218
6	Union	Dover	T	90,475	\$147,205	\$56,729	91,610	\$148,827	\$57,218
6	Union	Jackson	Т	90,475	\$147,205	\$56,729	91,610	\$148,827	\$57,218
6	Union	Jerome	T	94,939	\$158,065	\$63,127	96,130	\$159,807	\$63,677
6	Union	Leesburg	Т	90,475	\$147,205	\$56,729	91,610	\$148,827	\$57,218
6	Union	Liberty	T	90,475	\$147,205	\$56,729	91,610	\$148,827	\$57,218
6	Union	Magnetic Springs	V	12,111	\$19,684	\$7,573	12,264	\$19,902	\$7,638
6	Union	Marysville	С	770,472	\$1,252,287	\$481,815	780,208	\$1,266,167	\$485,959
6	Union	Milford Center	V	25,051	\$40,717	\$15,666	25,368	\$41,169	\$15,801
6	Union	Mill Creek	T	90,475	\$147,205	\$56,729	91,610	\$148,827	\$57,218
6	Union	Paris	Т	90,475	\$147,205	\$56,729	91,610	\$148,827	\$57,218
6	Union	Richwood	V	83,528	\$135,762	\$52,234	84,584	\$137,267	\$52,684
6	Union	Taylor	T	90,475	\$147,205	\$56,729	91,610	\$148,827	\$57,218
6	Union	Union	T	90,475	\$147,205	\$56,729	91,610	\$148,827	\$57,218
6	Union	Unionville Center	V	11,176	\$18,165	\$6,989	11,318	\$18,367	\$7,049
6	Union	Washington	T	90,475	\$147,205	\$56,729	91,610	\$148,827	\$57,218
6	Union	York	Т	90,475	\$147,205	\$56,729	91,610	\$148,827	\$57,218

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		Grand Total for Each County				
	SFY 2020				SFY 2021	
	Original	HB62	Difference	Original	HB62	Difference
	\$2,436,948	\$3,967,041	\$1,529,847	\$2,467,630	\$4,011,374	\$1,543,744

## **Ohio Department of Transportation**

Comparison of Original and HB62 Estimated Distributions to Local Governments of Motor Fuel Tax Revenues\*

For State FYs 2020 to 2021

Estimated

_						zotmated	
	SFY 2020			SFY 2021			
	Original	HB62	Difference	Original	HB62	Difference	
Municipalities	249,223,456	\$405,075,622	155,852,165	252,372,910	\$409,565,376	157,192,466	
Townships	124,955,531	\$208,637,039	83,681,508	126,523,070	\$210,935,670	84,412,600	
Counties	214,473,056	\$349,099,622	134,626,565	217,199,010	\$353,000,876	135,801,866	
Total	\$588,652,044	\$962,812,283	\$374,160,239	\$596,094,990	\$973,501,922	\$377,406,932	

## Ohio Department of Transportation Motor Fuel Tax Comparison of - Original and HB62 as Signed Estimation of Local Gas Tax Revenues For State FYs 2020 - 2021

**Estimated** 

Includes updated township formula.

Key Assumption: Motor fuel consumption estimated to be approximately 1% growth through SFY21.

Division of Finance Updated April 4, 2019

					SFY 2020		SFY 2021				
			Original	HB62	Difference	Original	HB62	Difference			
City - C, Village - V or District County Township -T		Original 28cpg	Orig 28cpg + 10.5cpg Gas 19cpg Diesel (July 1) Est Grand Total	Original Compared with HB62	Original 28cpg	Orig 28cpg + 10.5cpg Gas 19cpg Diesel (July 1) Est Grand Total	Original Compared with HB62				
7	Champaign	Adams	Т	90,475	\$147,205	\$56,729	91,610	\$148,827	\$57,218		
7	Champaign	Christiansburg	V	23,010	\$37,399	\$14,389	23,301	\$37,814	\$14,513		
7	Champaign	Concord	T	90,475	\$147,205	\$56,729	91,610	\$148,827	\$57,218		
7	Champaign	Goshen	Τ	90,475	\$147,205	\$56,729	91,610	\$148,827	\$57,218		
7	Champaign	Harrison	Т	90,475	\$147,205	\$56,729	91,610	\$148,827	\$57,218		
7	Champaign	Jackson	T	90,475	\$147,205	\$56,729	91,610	\$148,827	\$57,218		
7	Champaign	Johnson	Т	90,475	\$147,205	\$56,729	91,610	\$148,827	\$57,218		
7	Champaign	Mad River	T	90,475	\$147,205	\$56,729	91,610	\$148,827	\$57,218		
7	Champaign	Mechanicsburg	V	59,272	\$96,338	\$37,066	60,021	\$97,406	\$37,385		
7	Champaign	Mutual	V	5,675	\$9,223	\$3,549	5,746	\$9,326	\$3,579		
7	Champaign	North Lewisbrg	V	55,743	\$90,602	\$34,859	56,447	\$91,606	\$35,159		
7	Champaign	Rush	T	90,475	\$147,205	\$56,729	91,610	\$148,827	\$57,218		
7	Champaign	Salem	T	90,475	\$147,205	\$56,729	91,610	\$148,827	\$57,218		
7	Champaign	St Paris	V	71,452	\$116,135	\$44,683	72,355	\$117,422	\$45,067		
7	Champaign	Union	T	90,475	\$147,205	\$56,729	91,610	\$148,827	\$57,218		
7	Champaign	Urbana	С	403,246	\$655,416	\$252,170	408,342	\$662,681	\$254,339		
7	Champaign	Urbana	T	90,475	\$147,205	\$56,729	91,610	\$148,827	\$57,218		
7	Champaign	Wayne	T	90,475	\$147,205	\$56,729	91,610	\$148,827	\$57,218		
7	Champaign	Woodstock	V	12,318	\$20,021	\$7,703	12,474	\$20,243	\$7,769		

Each County receives an equal distribution. 1/88th of the total. The table below shows the ESTIMATED Amounts for each County:						
	Grand Total for Each County Estimated					
	SFY 2020					
	Original	HB62	Difference	Original	HB62	Difference
	\$2,436,948	\$3,967,041	\$1,529,847	\$2,467,630	\$4,011,374	\$1,543,744

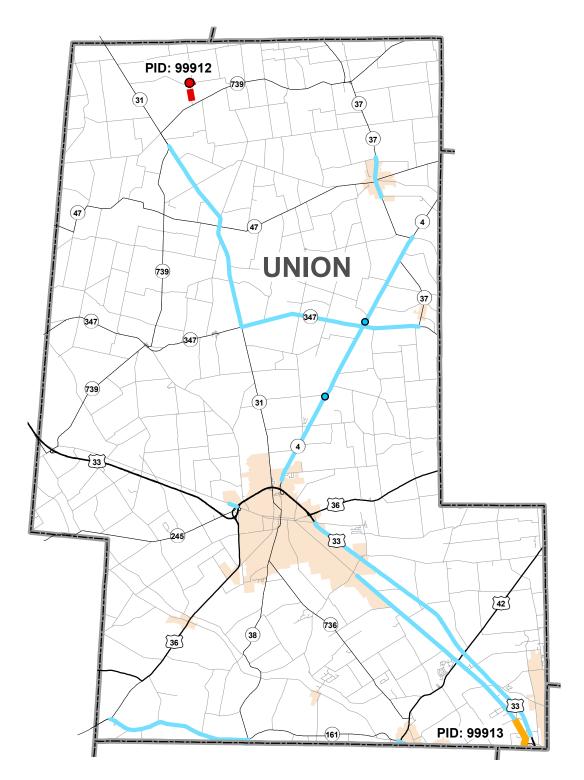
# Ohio Department of Transportation Comparison of Original and HB62 Estimated Distributions to Local Governments of Motor Fuel Tax Revenues\* For State FYs 2020 to 2021 Estimated

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Townships	124,955,531	\$208,637,039	83,681,508	126,523,070	\$210,935,670	84,412,600	
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Total	\$588,652,044	\$962,812,283	\$374,160,239	\$596,094,990	\$973,501,922	\$377,406,932	



# Ohio Department of Transportation - District 6 2019 Construction Season





PID	Project Name	Award Date	 mated ction Cost	Work Type
99912	UNI CR 340 2.46	3/15/2019	\$ 1,508,000	BRIDGE/CULVERT
99913	UNI CR PM FY2019	5/1/2019	\$ 96,200	OTHER



ODOT Let Projects

Map prepared by the planning section. 2/15/2019

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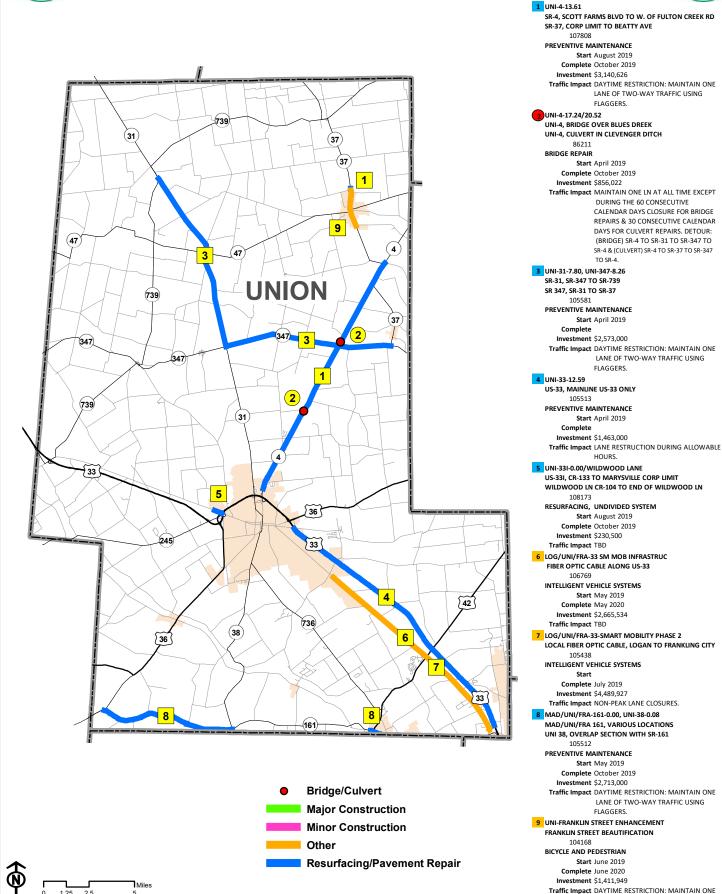
## **Ohio Department of Transportation - District 6**

2019 Construction Season



LANE OF TWO-WAY TRAFFIC USING

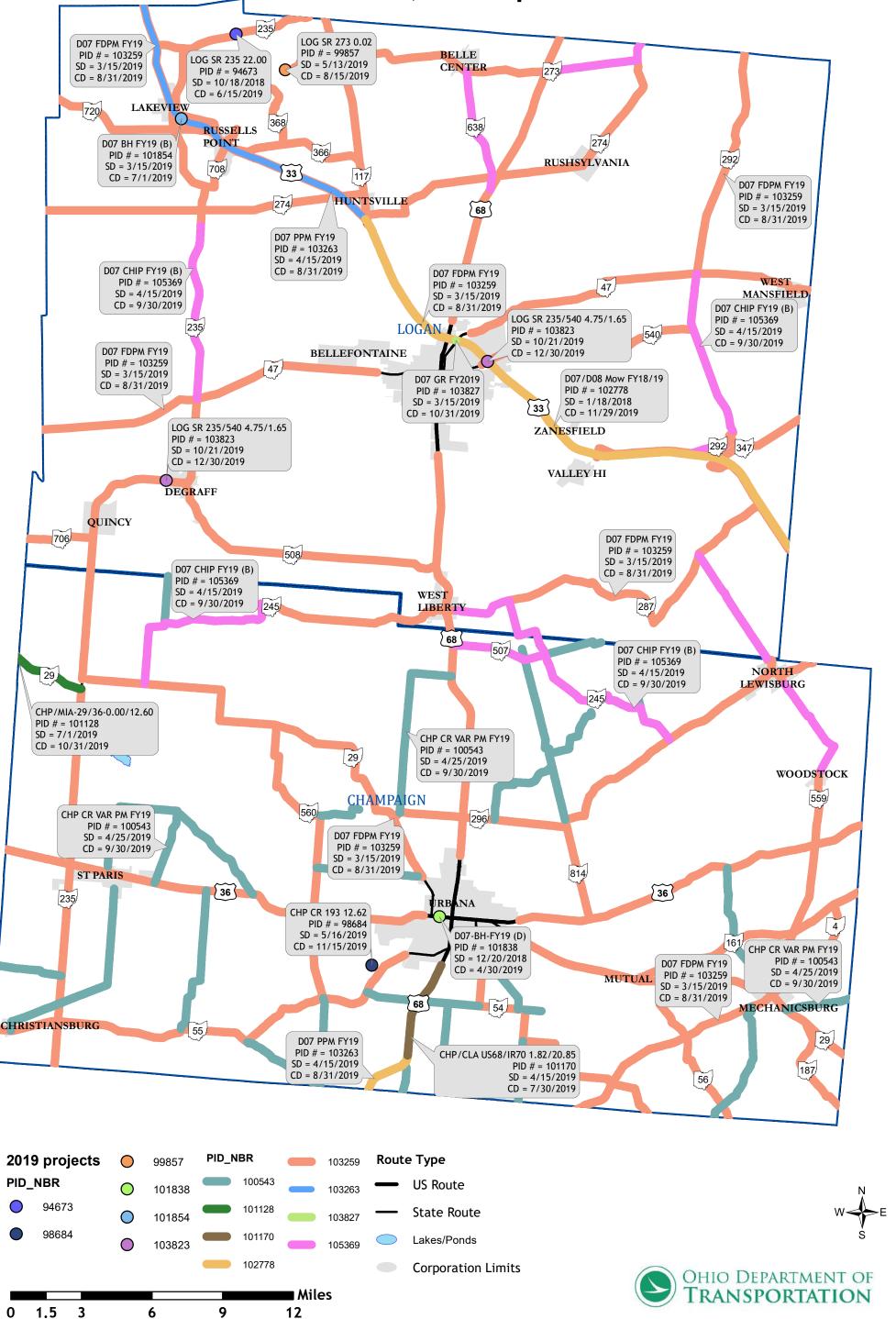
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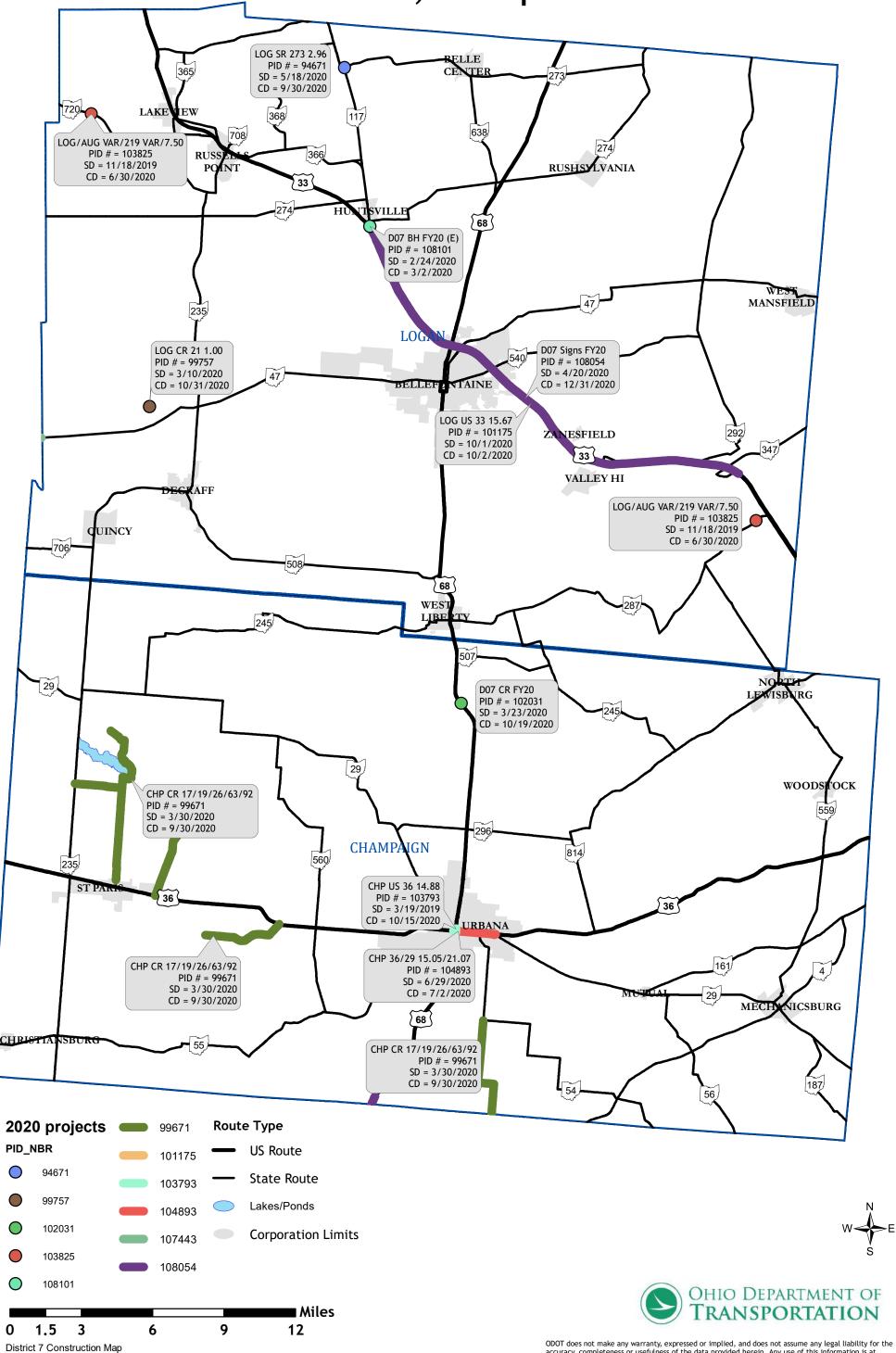
Map prepared by the planning section. 2/15/2019 Q:\GIS\KatieB\_Construction Maps\CY2019\D06\GIS\ODOT\_Let\_2019\_District.mxd. Data version: District Map Tables.xlsx 2/15/2019

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# Logan & Champaign County Projects Local and ODOT-let, Completion Date 2019



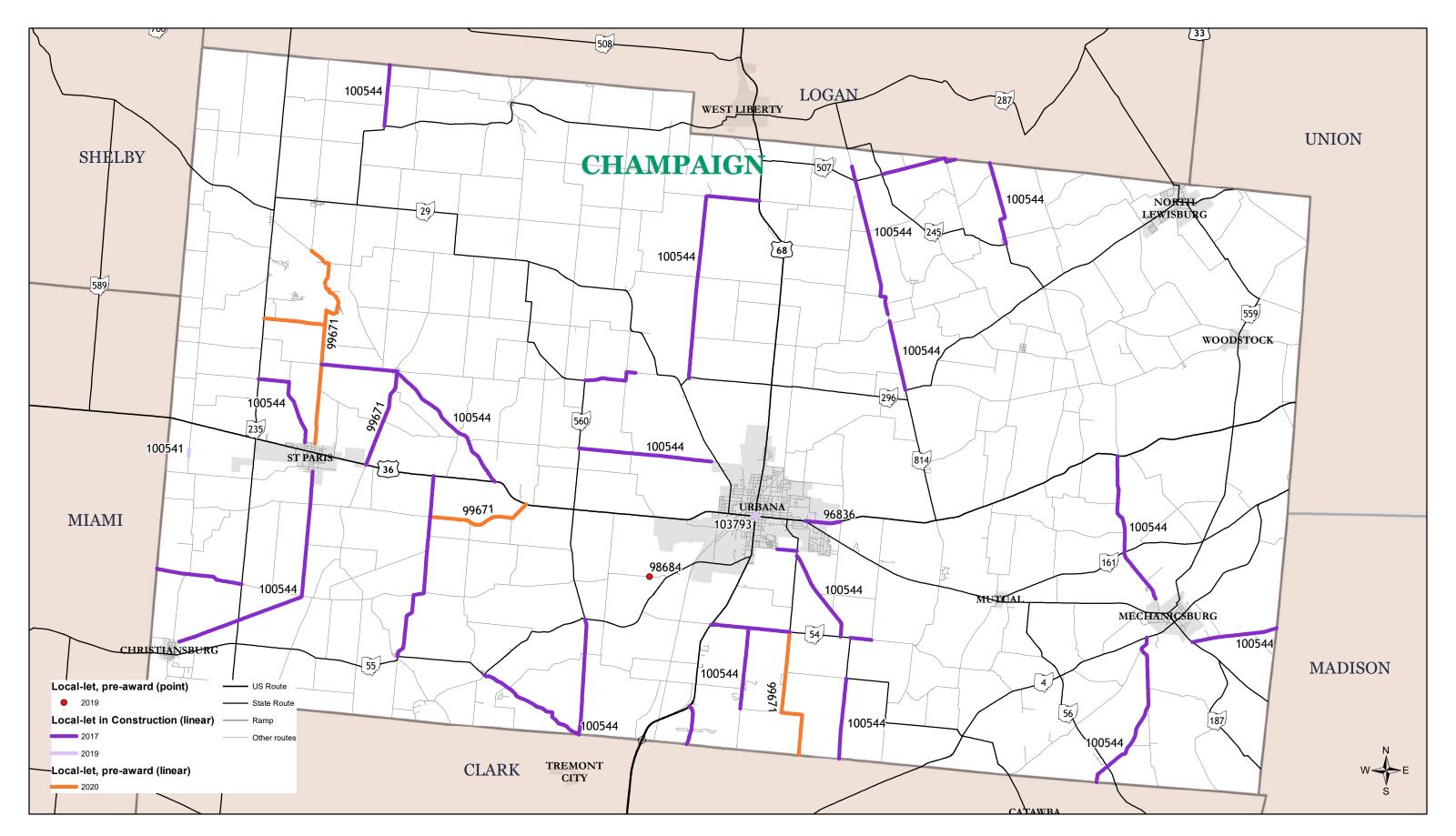
Logan & Champaign County Projects Local and ODOT-let, Completion Date 2020



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#### CHP/LOG County Projects Award Dates: 09/01/18 to 04/02/20

4/1/2019									
PID	COUNTY ROUTE SECTION	PRIMARY WORK CATEGORY	DESCRIPTION	PROJECT TERMINI	SALE DATE CURRENT	AWARD DATE CURRENT	AWARD DATE ACTUAL	EST. END CONSTRUCTION DATE	PROJECTED CONSTRUCTION COSTS
94673	LOG SR 235 22.00	Bridge Replacement	Replace concrete beam bridge due to deterioration.	LOG-235-2200, SFN 4602137	10/11/2018	10/18/2018	10/18/2018	6/15/2019	\$725,411.11
101838	D07-BH-FY19 (D)	Bridge Repair	Repair various bridges in the district by refacing abutments, fixing scour issues & patching piers	AUG-196-0032, MER-29-0693, CHP-36-1458, SHE- 75-1707 L/R	12/13/2018	12/20/2018	12/20/2018	4/30/2019	\$180,302.00
101854	D07 BH FY19 (B)	Bridge Repair	Project rehabilitates various bridges in the district by patching, rebuilding deck edges, water-proofing.Note: MER-219-1899 will be overlayed w/SDC	Various bridges in District 7	3/7/2019	3/15/2019	3/15/2019	7/1/2019	\$546,028.86
103259	D07 FDPM FY19	Pavement Marking	2019 District wide fast dry pavement marking	District wide	3/7/2019	3/15/2019	3/15/2019	8/31/2019	\$2,375,000.00 AWARD
103827	D07 GR FY2019	Guardrail upgrade/replace	Replace Type A anchor assemblies on various routes.	Various locations on various routes	3/7/2019	3/15/2019	3/15/2019	10/31/2019	\$916,780.00
102702	CHP US 36 14.88	Intersection Improvement	Install splitter islands, realign right-turn bypass lanes, provide pedestrian refuge area in crossings at roundabout, better define entrances and exits to parking areas in the four corners of the roundabout, install bump-outs at pedestrian crossings, replace existing lading zones with raised islands, etc. These changes are expected to improve the operation of the roundabout and improve safety for both motorists and pedestrians. Resurfacing of the project is included in PID 100783.	US 36: Walnut (14.876) to Locust (15.049)	3/11/2019	3/19/2019	3/19/2019	10/15/2020	<b>AWARD</b> \$1,808,913.10
							3/13/2013		
100543	CHP CR VAR PM FY19	Pavement Marking	Upgrade existing pavement markings on various county roads.	Various Routes in Champaign County	3/21/2019	4/25/2019		9/30/2019	\$95,740.00
105369	D07 CHIP FY19 (B)	Chip Seal	Chip seal various routes.	Various routes in CHP, CLA, LOG & MIA Counties	4/4/2019	4/15/2019		9/30/2019	\$2,330,952.92
103263	D07 PPM FY19	Pavement Marking	2019 District wide polyester pavement marking	District wide CLA IR 70 SLM 20.85 to 25.11 - CHP US 68 1.82 to	4/4/2019	4/15/2019		8/31/2019	\$660,272.60
101170	CHP/CLA US68/IR70 1.82/20.85	Resurfacing, Divided System	Microsurface	5.03	4/4/2019	4/15/2019		7/30/2019	\$1,538,781.03
99857	LOG SR 273 0.02	Bridge Deck Replacement	LOG-273-0002, SFN 4602315 over Indian Lake Boat Passage - Replace bridge deck	LOG-273-0002, SFN 4602315	5/2/2019	5/13/2019		8/15/2019	\$205,000.00
98684	CHP CR 193 12.62	Bridge Replacement	Federa/Istate Exchange Project Old Troy Pike bridge rehabilitationThe bridge project includes replacing the three span superstructure and upgrading the guardrail on Old Troy Pike, 193-1263, over Mad River. New pre-stressed concrete beams will be installed, waterproofed and paved on existing Substructure. The project will also fix minor spalling on the pier caps and repair deteriorated abutment wings. All work will be done without distrubing Mad River and within the existing Right of Way.	CHP CR 193 12.62 SFN 1130099 MIA US 36 SLM 12.60 to 17.20 - CHP SR 29 0.00 to	4/18/2019	5/16/2019		11/15/2019	\$527,300.00
101128	CHP/MIA-29/36-0.00/12.60	Resurfacing, Undivided System	Overlay with asphalt concrete.	2.36	6/20/2019	7/1/2019		10/31/2019	\$1,759,359.08
			Bridge repair.LOG-235-04.75: Remove and replace asphalt wearing surface and waterproofing. Remove Polymer Modified Expansion Joints. Re-grout keyways between box beams. Extend new waterpoofing onto approach slabs. Saw and seal over the expansion joints a nd over the piers in lieu of new Polymer Modified Expansion Joints.LOG-540-01.65: Place New SDC wearing surface using hydrodemolition. Refurbish, Reset, and repaint Bearings. Reface parapet walls. Replace rubber strip seals or replace expansion joints. P atch or replace top of backwalls at expansion joints. Repaint end frames and ends of the beams. Patch returns on abutment-	LOG-235-4.75 - SFN 4601963/LOG-540-1.65 - SFN					
103823	LOG SR 235/540 4.75/1.65	Bridge Repair	Right Forward Spall.  Bridge RepairLOG-287-10.58: Reface abutments using self consolidating concrete SCC. Rebuild deck corners when refacing abutments. Encase pier columns.LOG-720-1.14: Remove asphalt wearing surface and waterproofing. Bridge deck repair and overlay with SDC using hydrodemoliton. Rebuild deck corners. Rebuild/repair left deck edge. Reface abutments using anodes and self consilidating concrete SCC. Encase pier columns. Patch pier caps. Rebuild wingwalls.AUG-219-7.50: Remove asphalt wearing surface and water proofing. Bridge deck repair and overlay with SDC using hydro-demoliton. Rebuild deck corners. Rebuild deck edges and uggrade railing. Reface abutments using anodes and self consilidating	4603737 LOG-287-10.58 - SFN 4602919/LOG-720-1.14 - SFN	10/10/2019	10/21/2019		12/30/2019	\$600,000.00
103825	LOG/AUG VAR/219 VAR/7.50	Bridge Repair	concrete SCC. Encase pier columns. Rebuild right foward wingwall.	4604172/AUG-219-7.50 - SFN 0603279	11/7/2019	11/18/2019		6/30/2020	\$550,000.00
108101	D07 BH FY20 (E)	Bridge Maintenance	Patch bridge decks and seal with either SRS or GFR.	Various bridges in the district	2/13/2020	2/24/2020		3/2/2020	\$125,000.00
99757	LOG CR 21 1.00	Bridge Replacement	Replace the existing bridge on a new alignment allowing existing bridge to remain.	Br. No. LOG-CR 21-0100; SFN 4631838 CR 19 SLM 0.23 to 5.79; CR 26 SLM 0.00 to 2.42;	1/20/2020	3/10/2020		10/31/2020	\$1,818,347.50
99671	CHP CR 17/19/26/63/92	Mill and Fill	Milling and filling various routes within the county with asphaltic concrete.	CR 63 SLM 0.00 to 1.52; CR 92 3.72 to 7.23; CR 17 SLM 6.91 to 9.53	3/2/2020	3/30/2020		9/30/2020	\$2,304,900.00

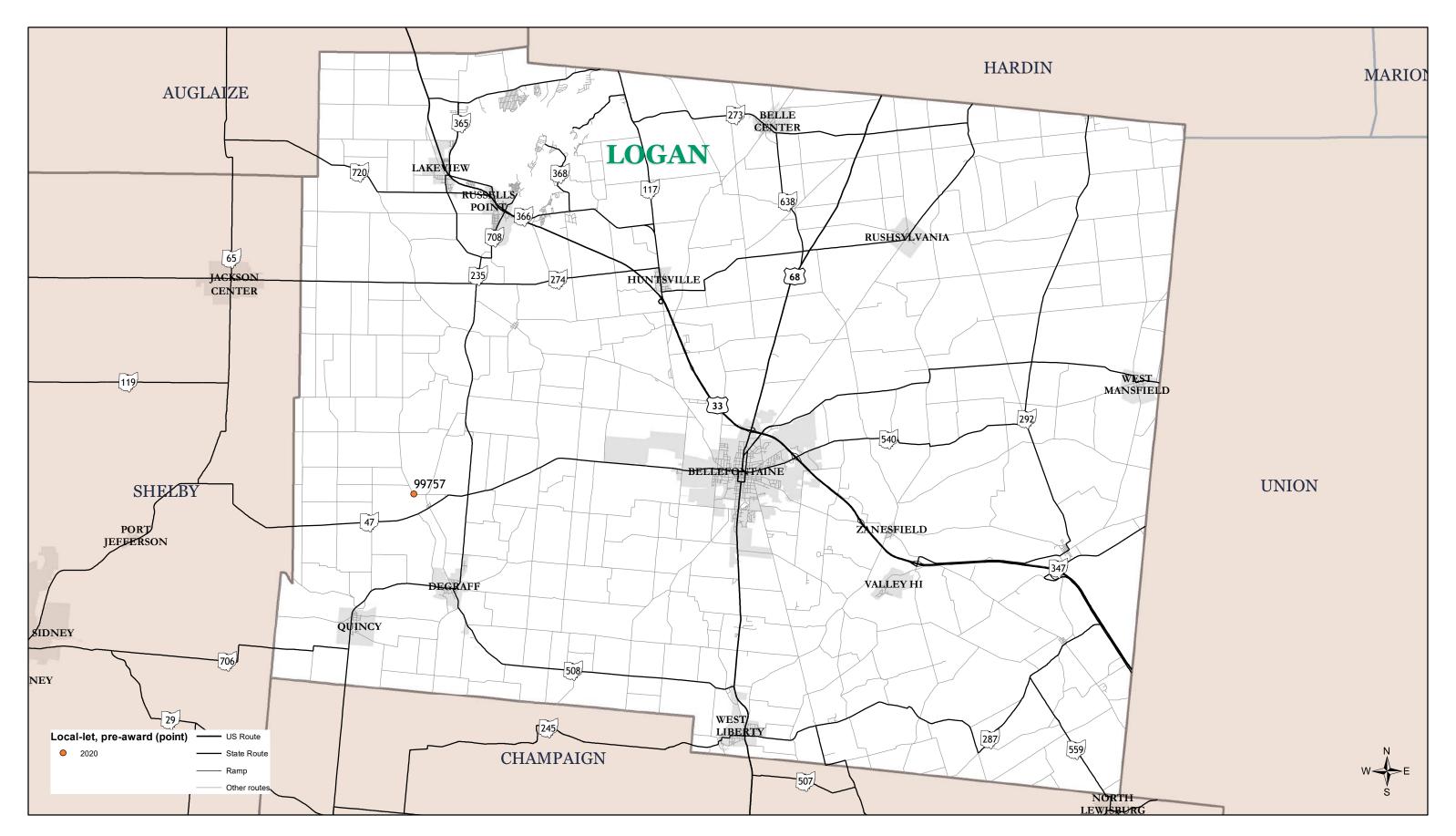


# District 7 Active Local-let Projects April 2019





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# District 7 Active Local-let Projects April 2019





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Director: Bradley J. Bodenmiller

## Director's Report – April 11

Brad's Act	ivities:
3/19	Attended Richland Twp (L) Zoning Commission hearing.
3/20	Attended Rush Twp (C) Zoning Commission meeting.
3/22	Attended Champaign Co (C) Comprehensive Plan Subcommittee meeting.
3/25	Attended Farm Bureau meeting regarding utility scale solar farms.
3/26	Attended Logan Co (L) PSAP meeting.
	Attended Union Co (U) PSAP meeting.
3/27	Attended Champaign Co (C) Comprehensive Plan Steering Committee meeting.
	Prevailing Wage interviews for City of Urbana (C) Critical Infrastructure CDBG project
3/29	Attended Logan Co (L) 33 Corridor meeting.
4/1	Met with Bokescreek Twp (L) Zoning Inspector.
	Met with Lake Twp (L) and Logan Co (L) Prosecutor's Office.
	Attended Darby Twp (U) Board of Trustees hearing.
4/3	LUC Planner interview
4/4	Attended Union Co (U) Township Association Annual Meeting
4/8	Attended Jerome-Millcreek Twp (U) joint Zoning Commission training.
4/9	Attended Indian Lake (L) Traffic Committee meeting.
4/10	Attending CIC meeting.
	Attending Village of St. Paris (C) subdivision meeting.
Ongoing	Assisting jurisdictions:
0 0	Allen Twp (U), Champaign Co (C), City of Dublin (U), City of Urbana (C), Claibourne Twp (U), Darby Twp (U), Jerome Twp
	(U), Johnson Twp (C), Logan Co (L), Lake Twp (L), Leesburg Twp (U), Liberty Twp (L), Liberty Twp (U), Monroe Twp (L),
	Richland Twp (L), Rush Twp (C), Rushcreek Twp (L), Salem Twp (C), Stokes Twp (L), Union Co (U), Urbana Twp (C),
	Village of Mutual (C), Village of North Lewisburg (C), Village of Richwood (U), Village of Russells Point (L), Village of St.
	Paris (C), Village of Valley Hi (L), York Twp (U)
Ongoing	BZA training done in Champaign Co (C) and Logan Co (L). Coordinating with Union Co (U).
Ongoing	Zoning maps for Union Co (U) GIS
Ongoing	US 33 Corridor Zoning Overlay
Ongoing	Champaign Co (C) Comprehensive Plan
Heather's	
3/18	City of Marysville Fair Housing public meeting
3/19	Champaign County CDBG 1st Public Hearing
	City of Urbana Fair Housing public meeting
	CDBG – Cable – Wage Interviews
3/26	Land Bank Meetings
	West Mansfield Fair Housing public meeting
3/27	Magnetic Springs Fair Housing public meeting
4/3	LUC Planner Interview
Ongoing	CDBG 2019-2020 Pre-application
Ongoing	Update to Logan, Union, Champaign and City of Marysville's Analysis of Impediment Reports
Ongoing	Woodstock CDBG project; Cable CDBG project; City of Urbana Critical Infrastructure project; Christiansburg CDBG project



Director: Bradley J. Bodenmiller

## Executive Committee Meeting Minutes Thursday, April 11, 2019

President Dave Faulkner called the meeting to order at 1:15 pm.

Roll Call - Brad Bodenmiller

**Members present**: John Bayliss, Brad Bodenmiller, Scott Boyer, Tyler Bumbalough, Tim Cassady, Brian Davidson, Wes Dodds, Dave Faulkner, Ron Todd for Chad Flowers, Todd Garrett, Charles Hall, Jeremy Hoyt, Beau Michael, Mark Mowery for Steve McCall, Barry Moffett, Adam Moore, Tammy Noble for Vince Papsidero, George Showalter, Ryan Smith, Jeff Stauch, Ben Vollrath, Jason Willis, and Andy Yoder.

**Members absent:** John Brose, Scott Coleman, Todd Freyhof, Tim Notestine, Ryan Shoffstall.

**Guests present:** Bill Narducci, Union County Engineer's Office; Judy Christian, York Township.

**Minutes** – Tim Cassady moved a motion to approve the minutes from the March 14, 2019, meeting as written and Wes Dodds seconded. All in favor.

**Financial Report** – Andy Yoder presented the Financial Report for March. Charles Hall moved a motion to accept the Financial Report and Todd Garrett seconded. All in favor.

## **ODOT Reports:**

ODOT Reports are available on LUC's web-site. Brian Davidson presented for District 6. Scott Boyer presented for District 7.

## **RTPO Technical Advisory Committee:**

The report is available on LUC's web-site. Tyler Bumbalough presented for the RTPO Technical Advisory Committee. Regarding the Planning Work Program, Brad Bodenmiller reminded everyone to send any comments to TCC. The final document will be presented to the LUC Executive Committee at the May meeting for adoption.

### **New Business:**

- 1. Glacier Pointe Neighborhood Section 1 Amended Preliminary Plat (Union County) Staff Report by Brad Bodenmiller
  - o Ryan Smith asked if they are providing space on the plat for an on ramp.
  - o Bill Narducci stated what is shown is conceptual; they are leaving open space for a future ramp.



Director: Bradley J. Bodenmiller

- John Bayliss moved a motion to accept the recommendation of approval of the Glacier Pointe Neighborhood Section 1 Amended Preliminary Plat in accordance with the staff report with all the conditions contained in the staff report and Charles Hall seconded. All in favor.
- Review of Jerome Township Zoning Parcel Amendment Brewery (Union County)
   Staff Report by Brad Bodenmiller
  - Adam Moore asked if the only district that allows beer consumption is the Regional Retail District.
  - o Brad Bodenmiller stated that is correct.
  - Adam Moore stated it doesn't make sense to rezone a small property to a
    district that allows big box uses. If the use changes, there are not many uses
    that the site can accommodate.
  - Adam Moore moved a motion to accept the recommendation of denial of the Jerome Township Parcel Amendment in accordance with the staff report and recommended the Township inquire as to the liquor permitting process as it would be a controlling factor in the number of Drinking Establishments and Tim Cassady seconded. All in favor.
- 3. Review of Jerome Township Zoning Parcel Amendment Evergreen Land Company (Union County) – Staff Report by Brad Bodenmiller
  - o Tammy Noble asked how much open space is provided.
  - o Brad Bodenmiller stated 27% but stated he believed that it is more open space than the existing PUD because the density will be decreased.
  - Charles Hall moved a motion to accept the recommendation of approval with modifications of the Jerome Township Parcel Amendment and in accordance with the staff report and Barry Moffett seconded. All in favor.
- 4. Review of Jerome Township Zoning Parcel Amendment PDC Commerce Park (Union County) Staff Report by Brad Bodenmiller
  - Adam Moore asked if the Union County Comprehensive Plan and the Jerome Township Comprehensive Plan conflict in this area.
  - o Brad thought they do.
  - Andy Yoder moved a motion to accept the recommendation of approval with modifications of the Jerome Township Parcel Amendment in accordance with the staff report and Wes Dodds seconded. All in favor.
- 5. 2020 Census Brad Bodenmiller
  - o Brad Bodenmiller stated PSAP reviews were submitted and it is time for everyone to start thinking about Complete County Committees.

## **Comments from Individuals:**



Director: Bradley J. Bodenmiller

 Brad Bodenmiller stated LUC has made an offer for the Planner I / GIS Operator position. He said May 13<sup>th</sup> is the potential start date.

**Adjourn** – Mark Mowery moved a motion to adjourn the LUC Executive Committee Meeting at 2:02 pm. All in favor.

Next Scheduled Meeting: Thursday, M	Iay 9, 2019, 1:15 pm at the LUC Office in the
James A. Rhodes Conference Center, East	Liberty.
President	Secretary