

Memorandum

To: LUC Executive Committee

From: Louis Agresta
TCC Transportation Director

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Re: RTPO Planning Report

Date: August 3, 2026

The following are items for discussion at the August 13, 2026 LUC Executive Committee Meeting.

FY2027 Planning Work Program Amendment #1

TCC staff is requesting amendment #1 to the FY27 Planning Work Program. The amendment sets the FY2026 carry forward at \$52,300, which is \$17,300 more than was initially budgeted for when the draft planning work program was developed in March, 2026. The total carry forward balance of \$52,300 must be spent by December 31, 2026. The amendment increases the Grand Total Budget by \$17,300 for a new total of \$159,987.60. Staff is requesting approval of the amendment by the LUC Executive Committee by approving the accompanying resolution.

Indian Lake Trail Study

The Indian Lake Trail Study continues to develop. It is still anticipated to be completed sometime this fall.

Eco Counter Purchase

LUC has proceeded with purchasing an Eco Counter trail counter. Eco Counters are permanently installed trail counters and utilize loop detection to detect trail users. The Eco Counter will be installed in Urbana and will be utilized to supplement the TRAFx trail counters that LUC already utilizes. The counter has been received. Staff is working with a contractor to get it installed while the weather still allows for it to be done.

Other

Upcoming TAC meeting dates are September 14 and December 7. All meetings will begin at 9:30 AM and are held at the Village of West Liberty Offices.

FY 2026 Budget Status (As of 6-30-2026)

<i>Work Elements</i>		<i>Total Budget</i>	<i>Balance</i>	<i>Percent Expended</i>	<i>Monthly Expense</i>	<i>YTD Expenses</i>
625.1	RTPO Planning	\$ 107,688.00	\$ 52,441.33	51%	\$ 19,695.96	\$ 55,246.67
625.11	RTPO Planning (fy25)	\$ 35,000.00	\$ 1,600.32	95%		\$ 33,399.68