



A RESOLUTION  
OF THE LOGAN-UNION-CHAMPAIGN REGIONAL PLANNING COMMISSION TO APPROVE  
AMENDMENT # 1 FOR THE STATE FISCAL YEAR 2027 PLANNING WORK PROGRAM

**WHEREAS**, the Logan-Union-Champaign Regional Planning Commission (LUC) is designated as the Regional Transportation Planning Organization (RTPO) for Logan and Champaign Counties by the Governor of the State of Ohio, acting through the Ohio Department of Transportation (ODOT), and in cooperation with locally elected officials in the area pursuant to Agreement #41614 between ODOT and LUC; and

**WHEREAS**, LUC is responsible for producing and implementing an annual Planning Work Program (PWP), in cooperation with ODOT to describe the budget and work that will be performed by the LUC for the respective year; and

**WHEREAS**, \$52,300.00 of LUC FY2026 Statewide Planning and Research (SPR) funding will be carried forward and added to the Consultant Expenses in work element 601.21 (General Planning Services) and spent before December 31, 2026; and

**WHEREAS**, this budget amendment results in an overall increase of \$17,300.00 to the FY2027 PWP and results in a new Grand Total Budget of \$159,987.60

**BE IT THEREFORE RESOLVED:**

That the members of the LUC Executive Committee hereby approve the amendment to the FY2027 Planning Work Program as shown above and illustrated in the attachment.

**BY ACTION OF THE LUC EXECUTIVE COMMITTEE**

\_\_\_\_\_  
Mike Yoder  
President, LUC Executive Committee

\_\_\_\_\_  
Bradley Bodenmiller  
Secretary, LUC Executive Committee

\_\_\_\_\_  
Date

**Financial Responsibility by Cost Category - Budget Table**  
**RTPO FY2025 - Amendment # 01**

|                                                        | <i><b>Amended<br/>Budget # 01</b></i> | <i><b>Original<br/>Approved<br/>Budget</b></i> | <i><b>Difference</b></i> |
|--------------------------------------------------------|---------------------------------------|------------------------------------------------|--------------------------|
| <b>601.1 Short Range Planning (FY 26)</b>              |                                       |                                                |                          |
| Direct Labor                                           | \$ 6,560.00                           | \$ 6,560.00                                    | \$0.00                   |
| Fringe Benefits                                        | \$ 5,510.40                           | \$ 5,510.40                                    | \$0.00                   |
| Indirect Expenses                                      | \$ 3,870.00                           | \$ 3,870.00                                    | \$0.00                   |
| Direct Expenses                                        | \$ 1,000.00                           | \$ 1,000.00                                    | \$0.00                   |
| Consultant Expenses                                    | \$0.00                                | \$0.00                                         | \$0.00                   |
| <b>601.1 Subtotal</b>                                  | <b>\$ 16,940.40</b>                   | <b>\$ 16,940.40</b>                            | <b>\$0.00</b>            |
| <b>601.11 Short Range Planning (FY 25)</b>             |                                       |                                                |                          |
| Direct Labor                                           | \$0.00                                | \$0.00                                         | \$0.00                   |
| Fringe Benefits                                        | \$0.00                                | \$0.00                                         | \$0.00                   |
| Indirect Expenses                                      | \$0.00                                | \$0.00                                         | \$0.00                   |
| Direct Expenses                                        | \$0.00                                | \$0.00                                         | \$0.00                   |
| Consultant Services                                    | \$0.00                                | \$0.00                                         | \$0.00                   |
| <b>601.11 Subtotal</b>                                 | <b>\$0.00</b>                         | <b>\$0.00</b>                                  | <b>\$0.00</b>            |
| <b>601.2 General Planning Services (FY 26)</b>         |                                       |                                                |                          |
| Direct Labor                                           | \$0.00                                | \$0.00                                         | \$0.00                   |
| Fringe Benefits                                        | \$0.00                                | \$0.00                                         | \$0.00                   |
| Indirect Expenses                                      | \$0.00                                | \$0.00                                         | \$0.00                   |
| Direct Expenses                                        | \$0.00                                | \$0.00                                         | \$0.00                   |
| Consultant Services                                    | \$ 53,086.20                          | \$ 53,086.20                                   | \$0.00                   |
| <b>601.2 Subtotal</b>                                  | <b>\$ 53,086.20</b>                   | <b>\$ 53,086.20</b>                            | <b>\$0.00</b>            |
| <b>601.21 General Planning Services (FY 25)</b>        |                                       |                                                |                          |
| Direct Labor                                           | \$0.00                                | \$0.00                                         | \$0.00                   |
| Fringe Benefits                                        | \$0.00                                | \$0.00                                         | \$0.00                   |
| Indirect Expenses                                      | \$0.00                                | \$0.00                                         | \$0.00                   |
| Direct Expenses                                        | \$0.00                                | \$0.00                                         | \$0.00                   |
| Consultant Services                                    | \$ 52,300.00                          | \$ 35,000.00                                   | \$ 17,300.00             |
| <b>601.21 Subtotal</b>                                 | <b>\$ 52,300.00</b>                   | <b>\$ 35,000.00</b>                            | <b>\$ 17,300.00</b>      |
| <b>602.1 Transportation Improvement Program (FY26)</b> |                                       |                                                |                          |
| Direct Labor                                           | \$ 6,200.00                           | \$ 6,200.00                                    | \$0.00                   |
| Fringe Benefits                                        | \$ 5,208.00                           | \$ 5,208.00                                    | \$0.00                   |
| Indirect Expenses                                      | \$ 3,658.00                           | \$ 3,658.00                                    | \$0.00                   |
| Direct Expenses                                        | \$0.00                                | \$0.00                                         | \$0.00                   |
| Consultant Expenses                                    | \$0.00                                | \$0.00                                         | \$0.00                   |
| <b>602.1 Subtotal</b>                                  | <b>\$ 15,066.00</b>                   | <b>\$ 15,066.00</b>                            | <b>\$0.00</b>            |

**Financial Responsibility by Cost Category - Budget Table**  
**RTPO FY2025 - Amendment # 01**

|                                                | <b><i>Amended<br/>Budget # 01</i></b> | <b><i>Approved<br/>Budget</i></b> | <b><i>Difference</i></b> |
|------------------------------------------------|---------------------------------------|-----------------------------------|--------------------------|
| <u>605.1 Surveillance (FY 26)</u>              |                                       |                                   |                          |
| Direct Labor                                   | \$ 3,600.00                           | \$ 3,600.00                       | \$0.00                   |
| Fringe Benefits                                | \$ 3,024.00                           | \$ 3,024.00                       | \$0.00                   |
| Indirect Expenses                              | \$ 2,124.00                           | \$ 2,124.00                       | \$0.00                   |
| Direct Expenses                                | \$ 12,000.00                          | \$ 12,000.00                      | \$0.00                   |
| Consultant Expenses                            | \$ 0.00                               | \$ 0.00                           | \$0.00                   |
| <b>605.1 Subtotal</b>                          | <b>\$ 20,748.00</b>                   | <b>\$ 20,748.00</b>               | <b>\$0.00</b>            |
| <u>605.11 Surveillance (FY25)</u>              |                                       |                                   |                          |
| Direct Labor                                   | \$0.00                                | \$0.00                            | \$0.00                   |
| Fringe Benefits                                | \$0.00                                | \$0.00                            | \$0.00                   |
| Indirect Expenses                              | \$0.00                                | \$0.00                            | \$0.00                   |
| Direct Expenses                                | \$0.00                                | \$0.00                            | \$0.00                   |
| Consultant Expenses                            | \$0.00                                | \$0.00                            | \$0.00                   |
| <b>605.11 Subtotal</b>                         | <b>\$0.00</b>                         | <b>\$0.00</b>                     | <b>\$0.00</b>            |
| <u>610.1 Long Range Plan (FY 26)</u>           |                                       |                                   |                          |
| Direct Labor                                   | \$0.00                                | \$0.00                            | \$0.00                   |
| Fringe Benefits                                | \$0.00                                | \$0.00                            | \$0.00                   |
| Indirect Expenses                              | \$0.00                                | \$0.00                            | \$0.00                   |
| Direct Expenses                                | \$0.00                                | \$0.00                            | \$0.00                   |
| Consultant Expenses                            | \$0.00                                | \$0.00                            | \$0.00                   |
| <b>610.1 Subtotal</b>                          | <b>\$0.00</b>                         | <b>\$0.00</b>                     | <b>\$0.00</b>            |
| <u>674.1 Coordinated Transportation (FY26)</u> |                                       |                                   |                          |
| Direct Labor                                   | \$ 500.00                             | \$ 500.00                         | \$0.00                   |
| Fringe Benefits                                | \$ 420.00                             | \$ 420.00                         | \$0.00                   |
| Indirect Expenses                              | \$ 295.00                             | \$ 295.00                         | \$0.00                   |
| Direct Expenses                                | \$ 0.00                               | \$ 0.00                           | \$0.00                   |
| Consultant Services                            | \$ 0.00                               | \$ 0.00                           | \$0.00                   |
| <b>674.1 Subtotal</b>                          | <b>\$ 1,215.00</b>                    | <b>\$ 1,215.00</b>                | <b>\$0.00</b>            |
| <u>697.1 Public Involvement (FY26)</u>         |                                       |                                   |                          |
| Direct Labor                                   | \$0.00                                | \$0.00                            | \$0.00                   |
| Fringe Benefits                                | \$0.00                                | \$0.00                            | \$0.00                   |
| Indirect Expenses                              | \$0.00                                | \$0.00                            | \$0.00                   |
| Direct Expenses                                | \$ 632.00                             | \$ 632.00                         | \$0.00                   |
| Consultant Expenses                            | \$ 0.00                               | \$ 0.00                           | \$0.00                   |
| <b>697.1 Subtotal</b>                          | <b>\$ 632.00</b>                      | <b>\$ 632.00</b>                  | <b>\$0.00</b>            |
| <b><u>Total Financial Responsibility</u></b>   |                                       |                                   |                          |
| Direct Labor                                   | \$ 16,860.00                          | \$ 16,860.00                      | \$0.00                   |
| Fringe Benefits                                | \$ 14,162.40                          | \$ 14,162.40                      | \$0.00                   |
| Indirect & Other Related Expenses              | \$ 9,947.00                           | \$ 9,947.00                       | \$0.00                   |
| Direct Expenses                                | \$ 13,632.00                          | \$ 13,632.00                      | \$0.00                   |
| Consultant Services                            | \$ 105,386.20                         | \$ 88,086.20                      | \$ 17,300.00             |
| <b>Grand Total</b>                             | <b>\$ 159,987.60</b>                  | <b>\$ 142,687.60</b>              | <b>\$ 17,300.00</b>      |

**FY2026**  
FINANCIAL RESPONSIBILITY BY COST CATEGORY

|                                                   | SPR - FED                       | SPR - STATE | LOCAL      | TOTAL              |
|---------------------------------------------------|---------------------------------|-------------|------------|--------------------|
| <b>601.1 - Short Range Planning</b>               | <b>FY27 - SPR</b>               |             |            |                    |
| DIRECT LABOR                                      | \$5,248.00                      | \$656.00    | \$656.00   | \$6,560.00         |
| FRINGE BENEFITS                                   | \$4,408.32                      | \$551.04    | \$551.04   | \$5,510.40         |
| INDIRECT EXPENSES                                 | \$3,096.32                      | \$387.04    | \$387.04   | \$3,870.40         |
| DIRECT EXPENSES                                   | \$800.00                        | \$100.00    | \$100.00   | \$1,000.00         |
| CONSULTANT EXPENSES                               |                                 |             |            | \$0.00             |
|                                                   |                                 |             |            | <b>\$16,940.80</b> |
| <b>601.11 - Short Range Planning</b>              | <b>FY26 Carry Forward - SPR</b> |             |            |                    |
| DIRECT LABOR                                      | \$0.00                          | \$0.00      | \$0.00     | \$0.00             |
| FRINGE BENEFITS                                   | \$0.00                          | \$0.00      | \$0.00     | \$0.00             |
| INDIRECT EXPENSES                                 | \$0.00                          | \$0.00      | \$0.00     | \$0.00             |
| DIRECT EXPENSES                                   | \$0.00                          | \$0.00      | \$0.00     | \$0.00             |
| CONSULTANT EXPENSES                               |                                 |             |            | \$0.00             |
|                                                   |                                 |             |            | <b>\$0.00</b>      |
| <b>601.2 - General Planning Services</b>          | <b>FY27 - SPR</b>               |             |            |                    |
| DIRECT LABOR                                      | \$0.00                          | \$0.00      | \$0.00     | \$0.00             |
| FRINGE BENEFITS                                   | \$0.00                          | \$0.00      | \$0.00     | \$0.00             |
| INDIRECT EXPENSES                                 | \$0.00                          | \$0.00      | \$0.00     | \$0.00             |
| DIRECT EXPENSES                                   | \$0.00                          | \$0.00      | \$0.00     | \$0.00             |
| CONSULTANT EXPENSES                               | \$42,468.96                     | \$5,308.62  | \$5,308.62 | \$53,086.20        |
|                                                   |                                 |             |            | <b>\$53,086.20</b> |
| <b>601.21 - General Planning Services</b>         | <b>FY26 Carry Forward - SPR</b> |             |            |                    |
| DIRECT LABOR                                      | \$0.00                          | \$0.00      | \$0.00     | \$0.00             |
| FRINGE BENEFITS                                   | \$0.00                          | \$0.00      | \$0.00     | \$0.00             |
| INDIRECT EXPENSES                                 | \$0.00                          | \$0.00      | \$0.00     | \$0.00             |
| DIRECT EXPENSES                                   | \$0.00                          | \$0.00      | \$0.00     | \$0.00             |
| CONSULTANT EXPENSES                               | \$41,840.00                     | \$5,230.00  | \$5,230.00 | \$52,300.00        |
|                                                   |                                 |             |            | <b>\$52,300.00</b> |
| <b>602.1 - Transportation Improvement Program</b> | <b>FY27 - SPR</b>               |             |            |                    |
| DIRECT LABOR                                      | \$4,960.00                      | \$620.00    | \$620.00   | \$6,200.00         |
| FRINGE BENEFITS                                   | \$4,166.40                      | \$520.80    | \$520.80   | \$5,208.00         |
| INDIRECT EXPENSES                                 | \$2,926.40                      | \$365.80    | \$365.80   | \$3,658.00         |
| DIRECT EXPENSES                                   | \$0.00                          | \$0.00      | \$0.00     | \$0.00             |
| CONSULTANT EXPENSES                               |                                 |             |            | \$0.00             |
|                                                   |                                 |             |            | <b>\$15,066.00</b> |
| <b>605.1 - Surveillance</b>                       | <b>FY27 - SPR</b>               |             |            |                    |
| DIRECT LABOR                                      | \$2,880.00                      | \$360.00    | \$360.00   | \$3,600.00         |
| FRINGE BENEFITS                                   | \$2,419.20                      | \$302.40    | \$302.40   | \$3,024.00         |
| INDIRECT EXPENSES                                 | \$1,699.20                      | \$212.40    | \$212.40   | \$2,124.00         |
| DIRECT EXPENSES                                   | \$9,600.00                      | \$1,200.00  | \$1,200.00 | \$12,000.00        |
| CONSULTANT EXPENSES                               |                                 |             |            | \$0.00             |
|                                                   |                                 |             |            | <b>\$20,748.00</b> |

**FY2026**  
FINANCIAL RESPONSIBILITY BY COST CATEGORY

|                                                    | SPR - FED                              | SPR - STATE               | LOCAL                     | TOTAL                      |
|----------------------------------------------------|----------------------------------------|---------------------------|---------------------------|----------------------------|
| <b>605.11 - Surveillance</b>                       | <b><i>FY26 Carry Forward - SPR</i></b> |                           |                           |                            |
| DIRECT LABOR                                       | \$0.00                                 | \$0.00                    | \$0.00                    | \$0.00                     |
| FRINGE BENEFITS                                    | \$0.00                                 | \$0.00                    | \$0.00                    | \$0.00                     |
| INDIRECT EXPENSES                                  | \$0.00                                 | \$0.00                    | \$0.00                    | \$0.00                     |
| DIRECT EXPENSES                                    | \$0.00                                 | \$0.00                    | \$0.00                    | \$0.00                     |
| CONSULTANT EXPENSES                                |                                        |                           |                           | \$0.00                     |
|                                                    |                                        |                           |                           | <b><i>\$0.00</i></b>       |
| <b>610.1 - Long Range Planning</b>                 | <b><i>FY27 - SPR</i></b>               |                           |                           |                            |
| DIRECT LABOR                                       | \$0.00                                 | \$0.00                    | \$0.00                    | \$0.00                     |
| FRINGE BENEFITS                                    | \$0.00                                 | \$0.00                    | \$0.00                    | \$0.00                     |
| INDIRECT EXPENSES                                  | \$0.00                                 | \$0.00                    | \$0.00                    | \$0.00                     |
| DIRECT EXPENSES                                    | \$0.00                                 | \$0.00                    | \$0.00                    | \$0.00                     |
| CONSULTANT EXPENSES                                |                                        |                           |                           | \$0.00                     |
|                                                    |                                        |                           |                           | <b><i>\$0.00</i></b>       |
| <b>610.11 - Long Range Planning</b>                | <b><i>FY26 Carry Forward - SPR</i></b> |                           |                           |                            |
| DIRECT LABOR                                       | \$0.00                                 | \$0.00                    | \$0.00                    | \$0.00                     |
| FRINGE BENEFITS                                    | \$0.00                                 | \$0.00                    | \$0.00                    | \$0.00                     |
| INDIRECT EXPENSES                                  | \$0.00                                 | \$0.00                    | \$0.00                    | \$0.00                     |
| DIRECT EXPENSES                                    | \$0.00                                 | \$0.00                    | \$0.00                    | \$0.00                     |
| CONSULTANT EXPENSES                                |                                        |                           |                           | \$0.00                     |
|                                                    |                                        |                           |                           | <b><i>\$0.00</i></b>       |
| <b>674.1 - Coordinated Transportation Planning</b> | <b><i>FY 27 - SPR</i></b>              |                           |                           |                            |
| DIRECT LABOR                                       | \$400.00                               | \$50.00                   | \$50.00                   | \$500.00                   |
| FRINGE BENEFITS                                    | \$336.00                               | \$42.00                   | \$42.00                   | \$420.00                   |
| INDIRECT EXPENSES                                  | \$236.00                               | \$29.50                   | \$29.50                   | \$295.00                   |
| DIRECT EXPENSES                                    | \$0.00                                 | \$0.00                    | \$0.00                    | \$0.00                     |
| CONSULTANT EXPENSES                                |                                        |                           |                           | \$0.00                     |
|                                                    |                                        |                           |                           | <b><i>\$1,215.00</i></b>   |
| <b>697.1 - Public Involvement</b>                  | <b><i>FY 27 - SPR</i></b>              |                           |                           |                            |
| DIRECT LABOR                                       | \$0.00                                 | \$0.00                    | \$0.00                    | \$0.00                     |
| FRINGE BENEFITS                                    | \$0.00                                 | \$0.00                    | \$0.00                    | \$0.00                     |
| INDIRECT EXPENSES                                  | \$0.00                                 | \$0.00                    | \$0.00                    | \$0.00                     |
| DIRECT EXPENSES                                    | \$505.60                               | \$63.20                   | \$63.20                   | \$632.00                   |
| CONSULTANT EXPENSES                                |                                        |                           |                           | \$0.00                     |
|                                                    |                                        |                           |                           | <b><i>\$632.00</i></b>     |
| <b>TOTAL FINANCIAL RESPONSIBILITY</b>              |                                        |                           |                           |                            |
| DIRECT LABOR                                       | \$13,488.00                            | \$1,686.00                | \$1,686.00                | \$16,860.00                |
| FRINGE BENEFITS                                    | \$11,329.92                            | \$1,416.24                | \$1,416.24                | \$14,162.40                |
| INDIRECT EXPENSES                                  | \$7,957.92                             | \$994.74                  | \$994.74                  | \$9,947.40                 |
| DIRECT EXPENSES                                    | \$10,905.60                            | \$1,363.20                | \$1,363.20                | \$13,632.00                |
| CONSULTANT EXPENSES                                | \$84,308.96                            | \$10,538.62               | \$10,538.62               | \$105,386.20               |
| <b>TOTAL</b>                                       | <b><i>\$127,990.40</i></b>             | <b><i>\$15,998.80</i></b> | <b><i>\$15,998.80</i></b> | <b><i>\$159,988.00</i></b> |

|          |      |
|----------|------|
| Fringe   | 0.84 |
| Indirect | 0.59 |

| Direct Labor Hour Distribution |     |     |     |     |     |     |      |       |
|--------------------------------|-----|-----|-----|-----|-----|-----|------|-------|
|                                | 601 | 602 | 605 | 610 | 674 | 697 | 1040 | Total |
| Director LA                    | 70  |     | 10  |     |     |     |      | 80    |
| Planner GM                     |     |     |     |     | 8   |     |      | 8     |
| Planner MR                     | 60  | 150 | 30  |     |     |     |      | 240   |
| Planner RR                     | 160 |     |     |     |     |     |      | 160   |
| Planner                        | 40  |     |     |     |     |     |      | 40    |
| Administrative                 |     |     |     |     |     |     |      | 0     |
| Assistant                      |     |     |     |     |     |     |      | 0     |
| Accounting                     |     |     |     |     |     |     |      | 0     |
| Technician                     |     |     |     |     |     |     |      | 0     |
| Intern (P.T.)                  |     |     |     |     |     |     |      | 0     |
|                                | 330 | 150 | 40  | 0   | 8   | 0   | 0    | 528   |
|                                | 63% | 28% | 8%  | 0%  | 2%  | 0%  | 0%   |       |

## Funding Rationale

| Work<br>Element | Funding Sources | Rationale                               |
|-----------------|-----------------|-----------------------------------------|
| 601.1           | USDOT/ODOT/LUC  | Statewide Planning and Research Program |
| 602.1           | USDOT/ODOT/LUC  | Statewide Planning and Research Program |
| 605.1           | USDOT/ODOT/LUC  | Statewide Planning and Research Program |
| 610.1           | USDOT/ODOT/LUC  | Statewide Planning and Research Program |
| 674.1           | USDOT/ODOT/LUC  | Statewide Planning and Research Program |
| 697.1           | USDOT/ODOT/LUC  | Statewide Planning and Research Program |